

2003 Cluster Report

	<u>FS#</u>	<u>Parish</u>	<u>School Code</u>
Cluster:	2290	St. Rose of Lima	D202
65	2300	St. Margaret Mary Alacoque	(none)
	2495	Our Lady of Peace	D197
Vicariate:	2505	Our Lady of Perpetual Help	D198
Delaware	2670	St. Madeline	D202
	2750	Notre Dame de Lourdes	D208

1. Demographic Profile

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Registered Population	26,538	26,935	27,149	28,437	25,650	- 888	- 3%
Registered Households	9,043	9,086	9,101	8,831	8,687	- 356	- 4%
Priests Assigned ^(A)	10	10	10	10	10	+ 0	+ 0%
Reg. Population/Priests	2654/1	2694/1	2715/1	2844/1	2565/1		
Reg. Households/Priests	904/1	909/1	910/1	883/1	869/1		

2. Selected Sacraments/Services and Worship

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Infant Baptisms	285	319	282	267	281	- 4	- 1%
Marriages ^(B)	118	102	132	91	91	- 27	- 23%
Funerals	254	283	274	305	299	+ 45	+ 18%
Baptism/Funeral Ratio	1.12	1.13	1.03	0.88	0.94		
Mass (October Count):							
Number of Masses	25	25	25	25	24	- 1	- 4%
Avg. Wknd. Attendance	7,729	7,893	7,869	6,705	6,457	- 1,272	- 16%
% Attending	29%	29%	29%	24%	25%		

3. Parish Religious Education Programs

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Preschool	141	134	92	109	36	- 105	- 74%
Elementary (K-6)	1,294	1,192	1,177	1,155	917	- 377	- 29%
Junior High (7-8)	53	60	93	85	45	- 8	- 15%
Senior High (9-12)	125	108	89	1	19	- 106	- 85%
Adults:							
Catechumens ^(Never Baptized)	8	11	5	3	4	- 4	- 50%
Candidates ^(Profession of Faith)	31	8	4	7	10	- 21	- 68%

4. Parish School Enrollment

	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Total Enrollment (all grades)	1,420	1,411	1,331	1,243	1,174	- 246	- 17%
Non-Catholic Enrollment	16	26	22	19	17	+ 1	+ 6%

Notes:

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office For Clergy (June 2004).

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.