

2003 Cluster Report

	<u>FS#</u>	<u>Parish</u>	<u>School Code</u>
Cluster:	2030	St. Joseph	D187
66	2065	St. John Fisher	D193
	2175	St. Thomas the Apostle	D175
Vicariate:	2430	St. Francis de Sales	D192
Delaware	2455	Holy Saviour	D193
	2480	Immaculate Conception	(none)

1. Demographic Profile

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Registered Population	25,794	26,504	28,216	27,903	27,814	+ 2,020	+ 8%
Registered Households	8,437	8,583	9,036	8,967	8,975	+ 538	+ 6%
Priests Assigned ^(A)	8	8	8	8	10	+ 2	+ 19%
Reg. Population/Priests	3224/1	3313/1	3527/1	3488/1	2928/1		
Reg. Households/Priests	1055/1	1073/1	1130/1	1121/1	945/1		

2. Selected Sacraments/Services and Worship

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Infant Baptisms	361	343	375	344	370	+ 9	+ 2%
Marriages ^(B)	111	114	98	132	130	+ 19	+ 17%
Funerals	187	175	226	246	230	+ 43	+ 23%
Baptism/Funeral Ratio	1.93	1.96	1.66	1.40	1.61		
Mass (October Count):							
Number of Masses	27	27	27	27	27	+ 0	+ 0%
Avg. Wknd. Attendance	7,108	7,350	7,333	7,120	6,924	- 184	- 3%
% Attending	28%	28%	26%	26%	25%		

3. Parish Religious Education Programs

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Preschool	115	97	95	103	66	- 49	- 43%
Elementary (K-6)	1,553	1,624	1,605	1,613	1,006	- 547	- 35%
Junior High (7-8)	107	90	103	114	655	+ 548	+ 512%
Senior High (9-12)	13	35	22	31	31	+ 18	+ 138%
Adults:							
Catechumens (Never Baptized)	13	5	5	9	11	- 2	- 15%
Candidates (Profession of Faith)	11	26	9	17	20	+ 9	+ 82%

4. Parish School Enrollment

	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Total Enrollment (all grades)	1,277	1,277	1,225	1,166	1,167	- 110	- 9%
Non-Catholic Enrollment	52	64	46	29	25	- 27	- 52%

Notes:

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office For Clergy (June 2004).

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.