

2003 Cluster Report

	<u>FS#</u>	<u>Parish</u>	<u>School Code</u>	<u>FS#</u>	<u>Parish</u>	<u>School Code</u>
Cluster:	2120	St. Helena	M220	2560	St. Titus	M248
72	2535	Epiphany of Our Lord	M243	2760	Visitation B.V.M.	M259
	2540	St. Francis of Assisi	M244	2775	St. Teresa of Avila	M260
Vicariate:	2545	Holy Saviour	M245			
Montgomery	2550	St. Patrick	(none)			
	2555	St. Paul	M247			

1. Demographic Profile

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Registered Population	45,872	43,330	42,642	43,797	43,930	- 1,942	- 4%
Registered Households	17,006	16,451	16,539	17,312	17,263	+ 257	+ 2%
Priests Assigned ^(A)	16	17	16	16	15	- 1	- 6%
Reg. Population/Priests	2867/1	2549/1	2665/1	2737/1	2929/1		
Reg. Households/Priests	1063/1	968/1	1034/1	1082/1	1151/1		

2. Selected Sacraments/Services and Worship

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Infant Baptisms	512	539	532	508	509	- 3	- 1%
Marriages ^(B)	232	213	234	204	169	- 63	- 27%
Funerals	440	430	455	387	365	- 75	- 17%
Baptism/Funeral Ratio	1.16	1.25	1.17	1.31	1.39		
Mass (October Count):							
Number of Masses	46	46	45	46	45	- 1	- 2%
Avg. Wknd. Attendance	15,902	16,036	15,476	14,629	13,959	- 1,943	- 12%
% Attending	35%	37%	36%	33%	32%		

3. Parish Religious Education Programs

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Preschool	97	167	173	186	155	+ 58	+ 60%
Elementary (K-6)	1,557	1,591	1,503	1,424	1,620	+ 63	+ 4%
Junior High (7-8)	227	191	262	282	307	+ 80	+ 35%
Senior High (9-12)	213	232	67	36	16	- 197	- 92%
Adults:							
Catechumens (Never Baptized)	13	17	12	8	12	- 1	- 8%
Candidates (Profession of Faith)	26	25	24	27	23	- 3	- 12%

4. Parish School Enrollment

	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Total Enrollment (all grades)	2,761	2,665	2,632	2,419	2,340	- 421	- 15%
Non-Catholic Enrollment	103	93	84	103	90	- 13	- 13%

Notes:

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office For Clergy (June 2004).

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.