

2007 Report to Pastor

St. Helena

FS: 1235 DP: 7900

Cluster 19

Vicariate: Philadelphia - North

1 - Demographic Profile

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Registered Population	4,290	3,741	3,928	3,686	3,379	-911	-21%
Registered Households	1,430	1,265	1,489	1,259	1,148	-282	-20%
Priests Assigned (A)	2.0	2.0	2.0	2.0	2.0	0.0	0%
Reg. Population/Priests	2,145/1	1,871/1	1,964/1	1,843 /1	1,690 /1		
Reg. Households/Priests	715 /1	633 /1	745 /1	630 /1	574 /1		

2 - Selected Sacraments, Services, and Worship

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	50	46	58	36	66	16	32%
Marriages (B)	28	16	22	11	13	-15	-54%
Funerals	56	41	39	48	41	-15	-27%
Baptism/Funeral Ratio	0.89	1.12	1.49	0.75	1.61		
Mass (October Count)							
Number of Masses	6	6	5	5	5	-1	-17%
Avg Wknd. Attendance	1,146	1,171	1,196	1,058	1,282	136	12%
% Attending	27%	31%	30%	29%	38%		

3 - Parish Religious Education Programs

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Preschool	0	0	0	0	0	0	0%
Elementary (K-6)	45	40	45	35	24	-21	-47%
Junior High (7-8)	6	6	3	0	12	6	100%
Senior High (9-12)	3	4	3	0	5	2	67%
Adults: (C)							
Catechumens	13	4	6	7	8	-5	-38%
Candidates	1	0	0	1	0	-1	-100%

4 - Parish School Enrollment

	<u>2003 - 2007</u>						
SchCode	2003	2004	2005	2006	2007	Change	Percent
N044 Total Enrollment: (Pre K to 8)	337	318	330	337	333	-4	-1%

NOTE: In 2006 Holy Angels territory was distributed between St Athanasius, St Benedict and St Helena.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2008. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.