

2007 Report to Pastor

Holy Cross

FS: 1255 DP: 7100

Cluster 18

Vicariate: Philadelphia - North

1 - Demographic Profile

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Registered Population	1,452	1,228	1,258	1,191	1,060	-392	-27%
Registered Households	561	559	564	497	430	-131	-23%
Priests Assigned (A)	0.5	0.5	0.5	0.5	0.5	0.0	0%
Reg. Population/Priests	2,904/1	2,456/1	2,516/1	2,382 /1	2,120 /1		
Reg. Households/Priests	1,122/1	1,118/1	1,128/1	994 /1	860 /1		

2 - Selected Sacraments, Services, and Worship

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	5	9	17	14	10	5	100%
Marriages (B)	6	8	3	7	3	-3	-50%
Funerals	7	19	18	14	18	11	157%
Baptism/Funeral Ratio	0.71	0.47	0.94	1.00	0.56		
Mass (October Count)							
Number of Masses	3	3	3	2	2	-1	-33%
Avg Wknd. Attendance	452	401	345	292	298	-154	-34%
% Attending	31%	33%	27%	25%	28%		

3 - Parish Religious Education Programs

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Preschool	12	22	11	0	0	-12	-100%
Elementary (K-6)	43	14	25	26	23	-20	-47%
Junior High (7-8)	3	6	0	0	0	-3	-100%
Senior High (9-12)	2	0	1	0	0	-2	-100%
Adults: (C)							
Catechumens	0	1	0	1	1	1	0%
Candidates	0	0	0	0	0	0	0%

4 - Parish School Enrollment

		<u>2003 - 2007</u>						
SchCode		<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>
N048	Total Enrollment: (Pre K to 8)	194	222	204	213	204	10	5%

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2008. Does not include externs.
 (B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.
 (C) Includes only baptisms for catechumens and only confirmations for candidates.