

2007 Report to Pastor

Visitation B.V.M.

FS: 1655 DP: 8545

Cluster 22

Vicariate: Philadelphia - South

1 - Demographic Profile

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Registered Population	5,858	5,984	6,303	6,985	6,939	1,081	18%
Registered Households	1,733	1,759	1,865	2,138	2,797	1,064	61%
Priests Assigned (A)	2.0	2.0	1.5	3.0	3.0	1.0	50%
Reg. Population/Priests	2,929/1	2,992/1	4,202/1	2,328 /1	2,313 /1		
Reg. Households/Priests	867 /1	880 /1	1,243/1	713 /1	932 /1		

2 - Selected Sacraments, Services, and Worship

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	70	88	26	45	55	-15	-21%
Marriages (B)	9	11	17	4	15	6	67%
Funerals	71	62	40	44	77	6	8%
Baptism/Funeral Ratio	0.99	1.42	0.65	1.02	0.71		
Mass (October Count)							
Number of Masses	4	4	4	4	5	1	25%
Avg Wknd. Attendance	821	819	713	968	1,087	266	32%
% Attending	14%	14%	11%	14%	16%		

3 - Parish Religious Education Programs

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Preschool	0	0	0	0	0	0	0%
Elementary (K-6)	126	177	200	178	141	15	12%
Junior High (7-8)	21	35	0	51	85	64	305%
Senior High (9-12)	6	0	0	4	31	25	417%
Adults: (C)							
Catechumens	3	5	2	4	2	-1	-33%
Candidates	2	4	1	0	0	-2	-100%

4 - Parish School Enrollment

	<u>2003 - 2007</u>						
SchCode	2003	2004	2005	2006	2007	Change	Percent
S123	490	483	493	543	522	32	7%

Total Enrollment: (Pre K to 8)

NOTE: In 2006 St Boniface was suppressed and its territory was united with Visitation BVM.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2008. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.