

2007 Report to Pastor

St. Rose of Lima

FS: 2290 DP: 8415

Cluster 65

Vicariate: Delaware

1 - Demographic Profile

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Registered Population	2,970	3,124	3,151	3,298	3,349	379	13%
Registered Households	1,108	1,184	1,191	1,237	1,295	187	17%
Priests Assigned (A)	1.0	1.0	1.0	1.0	1.0	0.0	0%
Reg. Population/Priests	2,970/1	3,124/1	3,151/1	3,298 /1	3,349 /1		
Reg. Households/Priests	1,108/1	1,184/1	1,191/1	1,237/1	1,295/1		

2 - Selected Sacraments, Services, and Worship

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	28	20	29	27	17	-11	-39%
Marriages (B)	8	5	2	11	5	-3	-38%
Funerals	19	23	22	26	27	8	42%
Baptism/Funeral Ratio	1.47	0.87	1.32	1.04	0.63		
Mass (October Count)							
Number of Masses	4	5	8	8	7	3	75%
Avg Wknd. Attendance	871	1,188	1,521	1,684	1,730	859	99%
% Attending	29%	38%	48%	51%	52%		

3 - Parish Religious Education Programs

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Preschool	0	30	0	47	36	36	0%
Elementary (K-6)	0	142	85	123	124	124	0%
Junior High (7-8)	0	20	51	51	50	50	0%
Senior High (9-12)	0	1	0	0	0	0	0%
Adults: (C)							
Catechumens	3	1	2	0	2	-1	-33%
Candidates	4	1	1	0	2	-2	-50%

4 - Parish School Enrollment

	<u>2003 - 2007</u>						
SchCode	2003	2004	2005	2006	2007	Change	Percent
D202 Total Enrollment: (Pre K to 8)	363	372	328	280	250	-113	-31%

NOTE: Parish is part of a regional school. Enrollment figures represent ALL children in the regional school.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2008. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.