

2007 Report to Pastor

Visitation B.V.M.

FS: 2760 DP: 8550

Cluster 72

Vicariate: Montgomery

1 - Demographic Profile

| | <u>2003 - 2007</u> | | | | | | |
|-------------------------|--------------------|-------------|-------------|-------------|-------------|---------------|-----------------|
| | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>Change</u> | <u>% Change</u> |
| Registered Population | 11,675 | 11,646 | 11,620 | 11,565 | 11,693 | 18 | 0% |
| Registered Households | 3,767 | 3,731 | 3,721 | 3,712 | 3,723 | -44 | -1% |
| Priests Assigned (A) | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 0.0 | 0% |
| Reg. Population/Priests | 3,892/1 | 3,882/1 | 3,873/1 | 3,855 /1 | 3,898 /1 | | |
| Reg. Households/Priests | 1,256/1 | 1,244/1 | 1,240/1 | 1,237/1 | 1,241/1 | | |

2 - Selected Sacraments, Services, and Worship

| | <u>2003 - 2007</u> | | | | | | |
|-----------------------|--------------------|-------------|-------------|-------------|-------------|---------------|-----------------|
| | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>Change</u> | <u>% Change</u> |
| Infant Baptisms | 135 | 125 | 116 | 128 | 111 | -24 | -18% |
| Marriages (B) | 43 | 54 | 25 | 33 | 26 | -17 | -40% |
| Funerals | 67 | 77 | 63 | 55 | 70 | 3 | 4% |
| Baptism/Funeral Ratio | 2.01 | 1.62 | 1.84 | 2.33 | 1.59 | | |
| Mass (October Count) | | | | | | | |
| Number of Masses | 8 | 8 | 8 | 7 | 7 | -1 | -13% |
| Avg Wknd. Attendance | 3,469 | 3,365 | 3,237 | 3,111 | 2,871 | -598 | -17% |
| % Attending | 30% | 29% | 28% | 27% | 25% | | |

3 - Parish Religious Education Programs

| | <u>2003 - 2007</u> | | | | | | |
|--------------------|--------------------|-------------|-------------|-------------|-------------|---------------|-----------------|
| | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>Change</u> | <u>% Change</u> |
| Preschool | 33 | 28 | 31 | 8 | 25 | -8 | -24% |
| Elementary (K-6) | 413 | 342 | 358 | 467 | 468 | 55 | 13% |
| Junior High (7-8) | 117 | 104 | 100 | 29 | 28 | -89 | -76% |
| Senior High (9-12) | 15 | 0 | 0 | 0 | 0 | -15 | -100% |
| Adults: (C) | | | | | | | |
| Catechumens | 5 | 2 | 5 | 2 | 1 | -4 | -80% |
| Candidates | 6 | 3 | 5 | 3 | 0 | -6 | -100% |

4 - Parish School Enrollment

| | | <u>2003 - 2007</u> | | | | | | |
|---------|-----------------------------------|--------------------|------|------|------|------|--------|---------|
| SchCode | | 2003 | 2004 | 2005 | 2006 | 2007 | Change | Percent |
| M259 | Total Enrollment: (Pre K to 8) | 716 | 699 | 655 | 668 | 680 | -36 | -5% |

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2008. Does not include externs.
 (B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.
 (C) Includes only baptisms for catechumens and only confirmations for candidates.