

2007 Cluster Report

Cluster: 15

Vicariate: Philadelphia - North

FS #	Parish
1090	St. Bartholomew
1100	St. Bernard
1135	St. Cecilia
1385	St. Leo
1410	St. Martin of Tours
1445	St. Matthew
1495	Our Lady of Consolation
1530	Our Lady of Ransom
1585	Resurrection of Our Lord
1635	St. Timothy
1660	St. William

1 - Demographic Profile

							<u>2003 - 2007</u>	
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	
Registered Population	88,751	79,856	75,208	72,561	70,543	-18,208	-21%	
Registered Households	32,568	29,995	28,616	28,033	26,668	-5,900	-18%	
Priests Assigned (A)	29.0	25.0	24.0	24.0	21.0	-8.0	-28%	
Reg. Population/Priests	3,060/1	3,194/1	3,134/1	3,023/1	3,359/1			
Reg. Households/Priests	1,123/1	1,200/1	1,192/1	1,168/1	1,270/1			

2 - Selected Sacraments, Services, and Worship

							<u>2003 - 2007</u>	
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	
Infant Baptisms	792	776	752	650	649	-143	-18%	
Marriages (B)	384	314	298	315	313	-71	-18%	
Funerals	1,132	1,061	1,023	987	939	-193	-17%	
Baptism/Funeral Ratio	0.70	0.73	0.74	0.66	0.69			
Mass (October Count)								
Number of Masses	73	70	69	67	62	-11	-15%	
Avg Wknd. Attendance	20,483	19,267	17,873	16,441	15,453	-5,030	-25%	
% Attending	23%	24%	24%	23%	22%			

3 - Parish Religious Education Programs

							<u>2003 - 2007</u>	
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	
Preschool	65	69	83	54	29	-36	-55%	
Elementary (K-6)	1,070	1,014	903	971	844	-226	-21%	
Junior High (7-8)	62	91	135	32	82	20	32%	
Senior High (9-12)	21	28	45	16	27	6	29%	
Adults: (C)								
Catechumens	22	32	18	33	25	3	14%	
Candidates	33	24	20	26	20	-13	-39%	

4 - Parish School Enrollment

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>
Total Enrollment (Pre K to 8)	6,896	6,350	5,560	5,260	4,873	-2,023	-29%
Non Catholic Enrollment	487	390	374	400	397	-90	-18%

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2008. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.