

2007 Cluster Report

Cluster: 18

Vicariate: Philadelphia - North

FS #	Parish
1070	St. Athanasius
1095	St. Benedict
1195	St. Francis of Assisi
1255	Holy Cross
1305	Immaculate Conception
1395	St. Madeleine Sophie
1580	St. Raymond of Penafort
1625	St. Therese of the Child Jesus
1650	St. Vincent de Paul

1 - Demographic Profile

							<u>2003 - 2007</u>	
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	
Registered Population	10,308	9,916	9,771	9,375	8,728	-1,580	-15%	
Registered Households	4,333	4,183	4,253	4,098	3,904	-429	-10%	
Priests Assigned (A)	8.0	8.0	8.0	8.0	8.0	0.0	0%	
Reg. Population/Priests	1,289/1	1,240/1	1,221/1	1,172/1	1,091/1			
Reg. Households/Priests	542 /1	523 /1	532 /1	512 /1	488 /1			

2 - Selected Sacraments, Services, and Worship

						<u>2003 - 2007</u>	
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	82	66	76	63	61	-21	-26%
Marriages (B)	31	34	27	22	21	-10	-32%
Funerals	97	136	121	116	113	16	16%
Baptism/Funeral Ratio	0.85	0.49	0.63	0.54	0.54		
Mass (October Count)							
Number of Masses	28	28	26	25	25	-3	-11%
Avg Wknd. Attendance	2,812	2,862	2,624	2,471	2,626	-186	-7%
% Attending	27%	29%	27%	26%	30%		

3 - Parish Religious Education Programs

							<u>2003 - 2007</u>	
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	
Preschool	54	65	46	30	26	-28	-52%	
Elementary (K-6)	180	174	231	225	193	13	7%	
Junior High (7-8)	50	64	87	32	58	8	16%	
Senior High (9-12)	9	4	5	0	3	-6	-67%	
Adults: (C)								
Catechumens	22	12	11	13	16	-6	-27%	
Candidates	16	5	2	4	4	-12	-75%	

4 - Parish School Enrollment

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>
Total Enrollment (Pre K to 8)	1,316	1,218	1,178	1,151	1,169	-147	-11%
Non Catholic Enrollment	1,026	955	953	909	953	-73	-7%

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2008. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.