

2007 Cluster Report

Cluster: 23

Vicariate: Philadelphia - South

FS #	Parish
1140	St. Charles Borromeo
1175	St. Edmond
1210	St. Gabriel
1630	St. Thomas Aquinas

1 - Demographic Profile

						<u>2003 - 2007</u>	
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Registered Population	7,371	6,802	6,430	6,306	6,443	-928	-13%
Registered Households	3,586	3,216	2,976	2,831	3,375	-211	-6%
Priests Assigned (A)	6.0	6.0	6.0	6.0	6.0	0.0	0%
Reg. Population/Priests	1,229 /1	1,134 /1	1,072 /1	1,051 /1	1,074 /1		
Reg. Households/Priests	598 /1	536 /1	496 /1	472 /1	563 /1		

2 - Selected Sacraments, Services, and Worship

						<u>2003 - 2007</u>	
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	111	86	120	123	107	-4	-4%
Marriages (B)	47	45	28	36	39	-8	-17%
Funerals	241	176	196	172	174	-67	-28%
Baptism/Funeral Ratio	0.46	0.49	0.61	0.72	0.61		
Mass (October Count)							
Number of Masses	15	14	13	13	13	-2	-13%
Avg Wknd. Attendance	2,241	2,247	2,066	2,134	2,071	-170	-8%
% Attending	30%	33%	32%	34%	32%		

3 - Parish Religious Education Programs

						<u>2003 - 2007</u>	
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Preschool	0	0	2	2	5	5	0%
Elementary (K-6)	121	122	154	140	172	51	42%
Junior High (7-8)	4	5	4	28	26	22	550%
Senior High (9-12)	0	2	4	5	10	10	0%
Adults: (C)							
Catechumens	15	19	8	12	14	-1	-7%
Candidates	1	2	0	1	2	1	100%

4 - Parish School Enrollment

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>
Total Enrollment (Pre K to 8)	822	815	752	748	652	-170	-21%
Non Catholic Enrollment	490	469	478	494	413	-77	-16%

NOTE: Includes 2003 data for King of Peace.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2008. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.