

2007 Cluster Report

Cluster: 24

Vicariate: Philadelphia - South

FS #	Parish
1045	Annunciation B.V.M.
1130	St. Casimir
1480	St. Nicholas of Tolentine
1520	Our Lady of Mount Carmel
1560	St. Paul
1570	St. Philip Neri
1595	St. Rita of Cascia
1605	Sacred Heart of Jesus

1 - Demographic Profile

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Registered Population	22,296	22,619	22,159	21,956	21,228	-1,068	-5%
Registered Households	9,555	9,618	9,592	9,510	8,949	-606	-6%
Priests Assigned (A)	13.5	13.5	13.5	12.5	13.5	0.0	0%
Reg. Population/Priests	1,652 /1	1,675 /1	1,641 /1	1,756 /1	1,572 /1		
Reg. Households/Priests	708 /1	712 /1	711 /1	761 /1	663 /1		

2 - Selected Sacraments, Services, and Worship

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	210	218	199	206	194	-16	-8%
Marriages (B)	112	88	95	86	93	-19	-17%
Funerals	486	509	481	458	439	-47	-10%
Baptism/Funeral Ratio	0.43	0.43	0.41	0.45	0.44		
Mass (October Count)							
Number of Masses	33	32	32	29	31	-2	-6%
Avg Wknd. Attendance	4,274	4,101	4,000	3,647	3,785	-489	-11%
% Attending	19%	18%	18%	17%	18%		

3 - Parish Religious Education Programs

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Preschool	5	0	4	8	0	-5	-100%
Elementary (K-6)	227	253	258	265	245	18	8%
Junior High (7-8)	19	11	10	18	2	-17	-89%
Senior High (9-12)	0	0	0	0	0	0	0%
Adults: (C)							
Catechumens	0	10	8	6	17	17	0%
Candidates	7	6	2	4	1	-6	-86%

4 - Parish School Enrollment

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>
Total Enrollment (Pre K to 8)	1,391	1,321	1,294	1,186	1,091	-300	-22%
Non Catholic Enrollment	191	179	195	195	146	-45	-24%

NOTE: In July 2003 Our Lady of Mt. Carmel moved from Cluster 32 to Cluster 24. Its data is included in all years of this report.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2008. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.