

2007 Cluster Report

Cluster: 65

Vicariate: Delaware

FS #	Parish
2290	St. Rose of Lima
2300	St. Margaret Mary Alacoque
2495	Our Lady of Peace
2505	Our Lady of Perpetual Help
2670	St. Madeline
2750	Notre Dame de Lourdes

1 - Demographic Profile

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Registered Population	25,650	24,819	23,930	23,810	23,733	-1,917	-7%
Registered Households	8,687	8,609	8,795	8,796	8,478	-209	-2%
Priests Assigned (A)	10.0	10.0	10.0	9.0	8.0	-2.0	-20%
Reg. Population/Priests	2,565 /1	2,482 /1	2,393 /1	2,646 /1	2,967 /1		
Reg. Households/Priests	869 /1	861 /1	880 /1	977 /1	1,060 /1		

2 - Selected Sacraments, Services, and Worship

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	281	243	217	218	188	-93	-33%
Marriages (B)	91	75	65	67	71	-20	-22%
Funerals	299	249	268	287	255	-44	-15%
Baptism/Funeral Ratio	0.94	0.98	0.81	0.76	0.74		
Mass (October Count)							
Number of Masses	24	25	28	28	27	3	13%
Avg Wknd. Attendance	6,457	6,367	6,369	6,167	6,117	-340	-5%
% Attending	25%	26%	27%	26%	26%		

3 - Parish Religious Education Programs

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Preschool	36	60	38	75	64	28	78%
Elementary (K-6)	917	1,111	802	922	925	8	1%
Junior High (7-8)	45	73	113	212	92	47	104%
Senior High (9-12)	19	17	9	2	16	-3	-16%
Adults: (C)							
Catechumens	4	7	7	2	14	10	250%
Candidates	10	6	6	9	4	-6	-60%

4 - Parish School Enrollment

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>
Total Enrollment (Pre K to 8)	1,174	1,108	1,099	1,027	938	-236	-20%
Non Catholic Enrollment	17	9	21	27	33	16	94%

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2008. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.