

2007 Cluster Report

Cluster: 72

Vicariate: Montgomery

| FS # | Parish |
|------|-----------------------|
| 2120 | St. Helena |
| 2535 | Epiphany of Our Lord |
| 2540 | St. Francis of Assisi |
| 2545 | Holy Saviour |
| 2550 | St. Patrick |
| 2555 | St. Paul |
| 2560 | St. Titus |
| 2760 | Visitation B.V.M. |
| 2775 | St. Teresa of Avila |

1 - Demographic Profile

| | | | | | | | <u>2003 - 2007</u> | |
|-------------------------|-------------|-------------|-------------|-------------|-------------|---------------|--------------------|--|
| | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>Change</u> | <u>% Change</u> | |
| Registered Population | 43,930 | 44,274 | 46,427 | 45,843 | 46,825 | 2,895 | 7% | |
| Registered Households | 17,263 | 17,235 | 17,558 | 17,319 | 17,105 | -158 | -1% | |
| Priests Assigned (A) | 15.0 | 14.0 | 14.0 | 12.0 | 13.0 | -2.0 | -13% | |
| Reg. Population/Priests | 2,929/1 | 3,162/1 | 3,316/1 | 3,820/1 | 3,602/1 | | | |
| Reg. Households/Priests | 1,151/1 | 1,231/1 | 1,254/1 | 1,443/1 | 1,316/1 | | | |

2 - Selected Sacraments, Services, and Worship

| | | | | | | | <u>2003 - 2007</u> | |
|-----------------------|-------------|-------------|-------------|-------------|-------------|---------------|--------------------|--|
| | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>Change</u> | <u>% Change</u> | |
| Infant Baptisms | 509 | 500 | 445 | 445 | 366 | -143 | -28% | |
| Marriages (B) | 169 | 180 | 175 | 147 | 153 | -16 | -9% | |
| Funerals | 365 | 413 | 422 | 364 | 399 | 34 | 9% | |
| Baptism/Funeral Ratio | 1.39 | 1.21 | 1.05 | 1.22 | 0.92 | | | |
| Mass (October Count) | | | | | | | | |
| Number of Masses | 45 | 45 | 44 | 41 | 41 | -4 | -9% | |
| Avg Wknd. Attendance | 13,959 | 13,572 | 13,531 | 13,264 | 13,165 | -794 | -6% | |
| % Attending | 32% | 31% | 29% | 29% | 28% | | | |

3 - Parish Religious Education Programs

| | | | | | | | <u>2003 - 2007</u> | |
|--------------------|-------------|-------------|-------------|-------------|-------------|---------------|--------------------|--|
| | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>Change</u> | <u>% Change</u> | |
| Preschool | 155 | 194 | 83 | 45 | 37 | -118 | -76% | |
| Elementary (K-6) | 1,620 | 1,418 | 1,507 | 1,581 | 1,446 | -174 | -11% | |
| Junior High (7-8) | 307 | 306 | 299 | 242 | 190 | -117 | -38% | |
| Senior High (9-12) | 16 | 37 | 50 | 59 | 50 | 34 | 213% | |
| Adults: (C) | | | | | | | | |
| Catechumens | 12 | 7 | 13 | 12 | 16 | 4 | 33% | |
| Candidates | 23 | 24 | 22 | 11 | 19 | -4 | -17% | |

4 - Parish School Enrollment

| | <u>2003 - 2007</u> | | | | | | |
|-------------------------------|--------------------|-------------|-------------|-------------|-------------|---------------|----------------|
| | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>Change</u> | <u>Percent</u> |
| Total Enrollment (Pre K to 8) | 2,340 | 2,252 | 2,175 | 2,106 | 2,107 | -233 | -10% |
| Non Catholic Enrollment | 90 | 104 | 96 | 61 | 80 | -10 | -11% |

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2008. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.