



**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #24

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 24

D.P. NUMBER: 9124

	2002-03		2003-04		2004-05		2005-06		2006-07	
Tuition Income.....	2,117,034		2,025,786		2,008,394		2,119,374		2,088,339	
Subsidy from Parish.....	736,940		836,703		981,822		802,726		1,035,773	
School Fund Raising.....	80,943		482,554		263,466		441,726		217,843	
Other School Income.....	197,659		274,591		284,911		268,947		265,695	
Total School Income.....	3,132,576		3,619,634		3,538,593		3,632,773		3,607,650	
Salaries and Benefits.....	2,644,161		2,919,036		2,966,760		2,965,838		2,982,685	
School Administration.....	114,530		242,715		164,927		168,642		204,892	
Maintenance.....	104,487		130,543		101,851		106,997		90,817	
Utilities.....	199,449		249,192		228,290		266,330		234,817	
Other.....	69,949		78,148		76,765		124,966		94,439	
Total School Expense.....	3,132,576		3,619,634		3,538,593		3,632,773		3,607,650	
Tuition Income Per Student.....	1,460	68%	1,456	56%	1,522	57%	1,637	58%	1,760	58%
Other Income Per Student.....	192	9%	544	21%	415	15%	549	20%	407	13%
Subsidy Per Student.....	508	24%	601	23%	744	28%	620	22%	873	29%
Per Pupil Cost.....	2,160	100%	2,602	100%	2,682	100%	2,807	100%	3,041	100%
Avg. Tuition - Catholics.....	1,430	66%	1,386	53%	1,485	55%	1,519	54%	1,631	54%
Avg. Tuition - Non-Catholics.....	1,687	78%	1,896	73%	1,762	66%	2,306	82%	2,418	80%
Catholic Students.....	1,286		1,200		1,142		1,099		991	
Non-Catholic Students.....	164		191		177		195		195	
*Enrollment.....	1,450		1,391		1,319		1,294		1,186	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/28/2008