

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #29

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 29

D.P. NUMBER: 9129

	2002-03		2003-04		2004-05		2005-06		2006-07	
Tuition Income.....	2,255,500		2,256,696		2,286,537		2,421,264		2,508,108	
Subsidy from Parish.....	1,218,775		1,256,657		1,403,703		1,519,104		1,529,426	
School Fund Raising.....	287,943		240,117		263,498		226,990		279,402	
Other School Income.....	153,853		164,121		141,669		139,147		155,075	
Total School Income.....	3,916,071		3,917,591		4,095,407		4,306,505		4,472,011	
Salaries and Benefits.....	3,038,683		3,135,498		3,272,646		3,415,618		3,492,994	
School Administration.....	344,665		313,952		316,888		280,811		234,428	
Maintenance.....	354,869		283,152		290,625		278,404		293,035	
Utilities.....	131,940		134,003		151,270		199,590		227,771	
Other.....	45,914		50,986		63,978		132,082		223,783	
Total School Expense.....	3,916,071		3,917,591		4,095,407		4,306,505		4,472,011	
Tuition Income Per Student.....	1,523	58%	1,621	58%	1,693	56%	1,943	56%	2,104	56%
Other Income Per Student.....	298	11%	290	10%	300	10%	293	8%	364	10%
Subsidy Per Student.....	823	31%	902	32%	1,039	34%	1,219	35%	1,283	34%
Per Pupil Cost.....	2,645	100%	2,814	100%	3,033	100%	3,456	100%	3,751	100%
Avg. Tuition - Catholics.....	1,517	57%	1,620	58%	1,715	57%	1,928	56%	2,097	56%
Avg. Tuition - Non-Catholics.....	2,946	111%	1,668	59%	603	20%	4,297	124%	3,124	83%
Catholic Students.....	1,473		1,374		1,323		1,238		1,184	
Non-Catholic Students.....	7		18		27		8		8	
*Enrollment.....	1,480		1,392		1,350		1,246		1,192	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/28/2008