

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #32

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 32

D.P. NUMBER: 9132

	2002-03		2003-04		2004-05		2005-06		2006-07	
Tuition Income.....	2,535,758		2,857,680		2,775,368		2,671,508		2,693,358	
Subsidy from Parish.....	807,236		780,361		967,064		962,310		993,115	
School Fund Raising.....	615,780		576,151		483,129		604,069		569,332	
Other School Income.....	324,463		306,729		318,704		395,513		426,411	
Total School Income.....	4,283,237		4,520,921		4,544,265		4,633,400		4,682,216	
Salaries and Benefits.....	3,343,873		3,601,125		3,613,629		3,561,462		3,679,831	
School Administration.....	276,452		250,078		280,458		415,028		259,327	
Maintenance.....	255,848		238,945		189,944		181,262		172,266	
Utilities.....	319,272		334,775		325,380		367,120		375,500	
Other.....	87,792		95,998		134,854		108,528		195,292	
Total School Expense.....	4,283,237		4,520,921		4,544,265		4,633,400		4,682,216	
Tuition Income Per Student.....	1,492	59%	1,690	63%	1,623	61%	1,649	58%	1,700	58%
Other Income Per Student.....	553	22%	522	20%	468	18%	617	22%	628	21%
Subsidy Per Student.....	475	19%	461	17%	565	21%	594	21%	626	21%
Per Pupil Cost.....	2,521	100%	2,675	100%	2,657	100%	2,860	100%	2,955	100%
Avg. Tuition - Catholics.....	1,487	59%	1,649	62%	1,517	57%	1,589	56%	1,672	57%
Avg. Tuition - Non-Catholics.....	1,578	63%	2,145	80%	2,485	94%	2,176	76%	1,914	65%
Catholic Students.....	1,601		1,548		1,523		1,455		1,404	
Non-Catholic Students.....	98		142		187		165		180	
*Enrollment.....	1,699		1,690		1,710		1,620		1,584	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/28/2008