

2008 Report to Pastor

Holy Innocents

FS: 1265 DP: 7115

Cluster 16

Vicariate: Philadelphia - North

1 - Demographic Profile

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Registered Population	5,695	4,556	5,546	5,009	4,780	-915	-16%
Registered Households	1,775	1,680	1,470	1,392	1,515	-260	-15%
Priests Assigned (A)	2.0	2.0	2.0	2.0	2.0	0.0	0%
Reg. Population/Priests	2,848/1	2,278/1	2,773/1	2,505 /1	2,390 /1		
Reg. Households/Priests	888 /1	840 /1	735 /1	696 /1	758 /1		

2 - Selected Sacraments, Services, and Worship

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	21	53	56	44	57	36	171%
Marriages (B)	15	16	21	16	24	9	60%
Funerals	88	96	81	82	80	-8	-9%
Baptism/Funeral Ratio	0.24	0.55	0.69	0.54	0.71		
Mass (October Count)							
Number of Masses	4	4	5	4	4	0	0%
Avg Wknd. Attendance	859	944	922	965	1,096	237	28%
% Attending	15%	21%	17%	19%	23%		

3 - Parish Religious Education Programs

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Preschool	0	0	30	0	25	25	0%
Elementary (K-6)	18	30	120	103	175	157	872%
Junior High (7-8)	3	18	18	23	25	22	733%
Senior High (9-12)	0	0	14	8	15	15	0%
Adults: (C)							
Catechumens	1	10	8	5	3	2	200%
Candidates	1	3	1	1	1	0	0%

4 - Parish School Enrollment

	<u>2004 - 2008</u>						
SchCode	2004	2005	2006	2007	2008	Change	Percent
N050 Total Enrollment: (Pre K to 8)	500	399	325	333	323	-177	-35%

NOTE: Parish is part of a regional school. Enrollment figures represent ALL children in the regional school.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2009. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.