

2008 Report to Pastor

Immaculate Conception

FS: 1300 DP: 7175

Cluster 22

Vicariate: Philadelphia - South

1 - Demographic Profile

| | <u>2004 - 2008</u> | | | | | | |
|-------------------------|--------------------|-------------|-------------|-------------|-------------|---------------|-----------------|
| | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>Change</u> | <u>% Change</u> |
| Registered Population | 155 | 156 | 164 | 189 | 201 | 46 | 30% |
| Registered Households | 111 | 110 | 113 | 122 | 129 | 18 | 16% |
| Priests Assigned (A) | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.0 | 0% |
| Reg. Population/Priests | 310 /1 | 312 /1 | 328 /1 | 378 /1 | 402 /1 | | |
| Reg. Households/Priests | 222 /1 | 220 /1 | 226 /1 | 244 /1 | 258 /1 | | |

2 - Selected Sacraments, Services, and Worship

| | <u>2004 - 2008</u> | | | | | | |
|-----------------------|--------------------|-------------|-------------|-------------|-------------|---------------|-----------------|
| | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>Change</u> | <u>% Change</u> |
| Infant Baptisms | 4 | 5 | 4 | 3 | 2 | -2 | -50% |
| Marriages (B) | 4 | 1 | 5 | 4 | 2 | -2 | -50% |
| Funerals | 9 | 9 | 7 | 4 | 3 | -6 | -67% |
| Baptism/Funeral Ratio | 0.44 | 0.56 | 0.57 | 0.75 | 0.67 | | |
| Mass (October Count) | | | | | | | |
| Number of Masses | 1 | 1 | 1 | 1 | 1 | 0 | 0% |
| Avg Wknd. Attendance | 70 | 66 | 60 | 55 | 56 | -14 | -20% |
| % Attending | 45% | 42% | 37% | 29% | 28% | | |

3 - Parish Religious Education Programs

| | <u>2004 - 2008</u> | | | | | | |
|--------------------|--------------------|-------------|-------------|-------------|-------------|---------------|-----------------|
| | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>Change</u> | <u>% Change</u> |
| Preschool | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Elementary (K-6) | 0 | 0 | 0 | 1 | 0 | 0 | 0% |
| Junior High (7-8) | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Senior High (9-12) | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Adults: (C) | | | | | | | |
| Catechumens | 0 | 1 | 0 | 0 | 0 | 0 | 0% |
| Candidates | 1 | 0 | 0 | 0 | 0 | -1 | -100% |

4 - Parish School Enrollment

| | <u>2004 - 2008</u> | | | | | | |
|-----------------------------------|--------------------|-------------|-------------|-------------|-------------|---------------|----------------|
| | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>Change</u> | <u>Percent</u> |
| Total Enrollment: (Pre K to 8) | | | | | | | |

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2009. Does not include externs.
 (B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.
 (C) Includes only baptisms for catechumens and only confirmations for candidates.