

2008 Report to Pastor

Immaculate Conception

FS: 1305 DP: 7170

Cluster 18

Vicariate: Philadelphia - North

1 - Demographic Profile

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Registered Population	916	866	834	784	764	-152	-17%
Registered Households	358	327	354	325	321	-37	-10%
Priests Assigned (A)	1.0	1.0	1.0	1.0	1.0	0.0	0%
Reg. Population/Priests	916 /1	866 /1	834 /1	784 /1	764 /1		
Reg. Households/Priests	358 /1	327 /1	354 /1	325 /1	321 /1		

2 - Selected Sacraments, Services, and Worship

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	4	5	1	2	2	-2	-50%
Marriages (B)	3	0	1	2	1	-2	-67%
Funerals	12	14	10	12	11	-1	-8%
Baptism/Funeral Ratio	0.33	0.36	0.10	0.17	0.18		
Mass (October Count)							
Number of Masses	4	4	4	4	3	-1	-25%
Avg Wknd. Attendance	262	235	195	187	197	-65	-25%
% Attending	29%	27%	23%	24%	26%		

3 - Parish Religious Education Programs

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Preschool	6	6	6	0	0	-6	-100%
Elementary (K-6)	10	15	6	15	4	-6	-60%
Junior High (7-8)	10	10	0	4	0	-10	-100%
Senior High (9-12)	2	4	0	1	0	-2	-100%
Adults: (C)							
Catechumens	1	0	0	0	0	-1	-100%
Candidates	4	0	0	0	0	-4	-100%

4 - Parish School Enrollment

	<u>2004 - 2008</u>						
SchCode	2004	2005	2006	2007	2008	Change	Percent
N012	306	301	294	267	281	-25	-8%

Total Enrollment: (Pre K to 8)

NOTE: Parish is part of a regional school. Enrollment figures represent ALL children in the regional school.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2009. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.