

# 2008 Report to Pastor

## Immaculate Heart of Mary

FS: 1310 DP: 7195

Cluster 17

Vicariate: Philadelphia - North

### 1 - Demographic Profile

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Registered Population	9,852	10,032	8,665	6,138	6,138	-3,714	-38%
Registered Households	3,295	3,340	2,988	2,325	2,319	-976	-30%
Priests Assigned (A)	2.0	2.0	2.0	2.0	3.0	1.0	50%
Reg. Population/Priests	4,926/1	5,016/1	4,333/1	3,069 /1	2,046 /1		
Reg. Households/Priests	1,648/1	1,670/1	1,494/1	1,163/1	773 /1		

### 2 - Selected Sacraments, Services, and Worship

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	72	55	58	56	57	-15	-21%
Marriages (B)	24	21	30	32	30	6	25%
Funerals	80	95	89	85	91	11	14%
Baptism/Funeral Ratio	0.90	0.58	0.65	0.66	0.63		
Mass (October Count)							
Number of Masses	6	6	6	5	5	-1	-17%
Avg Wknd. Attendance	6,109	6,417	1,772	1,699	1,680	-4,429	-72%
% Attending	62%	64%	20%	28%	27%		

### 3 - Parish Religious Education Programs

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Preschool	13	15	0	0	0	-13	-100%
Elementary (K-6)	56	60	52	52	55	-1	-2%
Junior High (7-8)	15	20	4	4	6	-9	-60%
Senior High (9-12)	0	0	0	0	0	0	0%
Adults: (C)							
Catechumens	4	0	1	3	0	-4	-100%
Candidates	4	1	1	1	4	0	0%

### 4 - Parish School Enrollment

	<u>2004 - 2008</u>						
SchCode	2004	2005	2006	2007	2008	Change	Percent
N057	485	502	522	491	467	-18	-4%

Total Enrollment: (Pre K to 8)

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2009. Does not include externs.  
 (B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.  
 (C) Includes only baptisms for catechumens and only confirmations for candidates.