

2008 Report to Pastor

Our Lady of Consolation

FS: 1495 DP: 7285

Cluster 15

Vicariate: Philadelphia - North

1 - Demographic Profile

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Registered Population	3,585	3,315	2,783	2,694	2,743	-842	-23%
Registered Households	1,367	1,418	1,419	1,369	1,344	-23	-2%
Priests Assigned (A)	1.0	1.0	1.0	1.0	1.0	0.0	0%
Reg. Population/Priests	3,585/1	3,315/1	2,783/1	2,694 /1	2,743 /1		
Reg. Households/Priests	1,367/1	1,418/1	1,419/1	1,369/1	1,344/1		

2 - Selected Sacraments, Services, and Worship

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	22	22	19	28	33	11	50%
Marriages (B)	6	8	6	10	11	5	83%
Funerals	43	34	33	45	33	-10	-23%
Baptism/Funeral Ratio	0.51	0.65	0.58	0.62	1.00		
Mass (October Count)							
Number of Masses	5	5	5	5	5	0	0%
Avg Wknd. Attendance	764	810	660	621	521	-243	-32%
% Attending	21%	24%	24%	23%	19%		

3 - Parish Religious Education Programs

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Preschool	0	0	0	0	0	0	0%
Elementary (K-6)	23	41	32	22	42	19	83%
Junior High (7-8)	1	1	0	1	0	-1	-100%
Senior High (9-12)	1	0	2	1	0	-1	-100%
Adults: (C)							
Catechumens	0	1	4	0	1	1	0%
Candidates	0	0	0	0	1	1	0%

4 - Parish School Enrollment

		<u>2004 - 2008</u>						
SchCode		2004	2005	2006	2007	2008	Change	Percent
N090	Total Enrollment: (Pre K to 8)	225	240	259	241	233	8	4%

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2009. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.