

2008 Report to Pastor

Our Lady of Hope

FS: 1506 DP: 7327

Cluster 19

Vicariate: Philadelphia - North

1 - Demographic Profile

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Registered Population	2,055	2,055	2,469	2,469	2,469	414	20%
Registered Households	834	834	1,900	1,900	1,900	1,066	128%
Priests Assigned (A)	2.0	2.0	1.0	1.0	2.0	0.0	0%
Reg. Population/Priests	1,028/1	1,028/1	2,469/1	2,469 /1	1,235 /1		
Reg. Households/Priests	417 /1	417 /1	1,900/1	1,900/1	950 /1		

2 - Selected Sacraments, Services, and Worship

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	18	0	6	31	31	13	72%
Marriages (B)	5	0	1	6	6	1	20%
Funerals	17	19	10	16	27	10	59%
Baptism/Funeral Ratio	1.06	0.00	0.60	1.94	1.15		
Mass (October Count)							
Number of Masses	4	4	4	5	5	1	25%
Avg Wknd. Attendance	510	485	380	525	507	-3	-1%
% Attending	25%	24%	15%	21%	21%		

3 - Parish Religious Education Programs

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Preschool	0	0	10	10	0	0	0%
Elementary (K-6)	60	60	19	19	19	-41	-68%
Junior High (7-8)	12	12	26	26	26	14	117%
Senior High (9-12)	0	0	14	14	14	14	0%
Adults: (C)							
Catechumens	0	0	3	2	2	2	0%
Candidates	0	0	1	0	0	0	0%

4 - Parish School Enrollment

		<u>2004 - 2008</u>						
SchCode		2004	2005	2006	2007	2008	Change	Percent
N365	Total Enrollment: (Pre K to 8)	218	208	206	183	136	-82	-38%

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2009. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.