

2008 Report to Pastor

Our Mother of Consolation

FS: 1545 DP: 7405

Cluster 17

Vicariate: Philadelphia - North

1 - Demographic Profile

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Registered Population	3,298	3,356	2,833	2,844	2,909	-389	-12%
Registered Households	1,318	1,334	1,101	1,086	1,090	-228	-17%
Priests Assigned (A)	3.0	3.0	2.0	2.0	2.0	-1.0	-33%
Reg. Population/Priests	1,099/1	1,119/1	1,417/1	1,422 /1	1,455 /1		
Reg. Households/Priests	439 /1	445 /1	551 /1	543 /1	545 /1		

2 - Selected Sacraments, Services, and Worship

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	59	69	54	47	47	-12	-20%
Marriages (B)	28	24	27	24	14	-14	-50%
Funerals	49	49	43	29	29	-20	-41%
Baptism/Funeral Ratio	1.20	1.41	1.26	1.62	1.62		
Mass (October Count)							
Number of Masses	5	5	5	5	5	0	0%
Avg Wknd. Attendance	1,197	1,128	1,169	1,132	1,053	-144	-12%
% Attending	36%	34%	41%	40%	36%		

3 - Parish Religious Education Programs

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Preschool	35	35	25	30	30	-5	-14%
Elementary (K-6)	78	70	88	97	97	19	24%
Junior High (7-8)	0	0	0	0	0	0	0%
Senior High (9-12)	0	0	0	0	0	0	0%
Adults: (C)							
Catechumens	1	0	0	1	3	2	200%
Candidates	1	1	3	0	0	-1	-100%

4 - Parish School Enrollment

		<u>2004 - 2008</u>						
SchCode		2004	2005	2006	2007	2008	Change	Percent
N101	Total Enrollment: (Pre K to 8)	229	224	210	181	187	-42	-18%

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2009. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.