

2008 Report to Pastor

St. Rose of Lima

FS: 1600 DP: 8410

Cluster 21

Vicariate: Philadelphia - South

1 - Demographic Profile

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Registered Population	1,010	1,045	1,039	989	975	-35	-3%
Registered Households	398	405	392	389	384	-14	-4%
Priests Assigned (A)	0.5	1.0	1.0	0.5	0.5	0.0	0%
Reg. Population/Priests	2,020/1	1,045/1	1,039/1	1,978 /1	1,950 /1		
Reg. Households/Priests	796 /1	405 /1	392 /1	778 /1	768 /1		

2 - Selected Sacraments, Services, and Worship

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	2	2	4	3	2	0	0%
Marriages (B)	0	0	0	0	1	1	0%
Funerals	13	7	10	2	3	-10	-77%
Baptism/Funeral Ratio	0.15	0.29	0.40	1.50	0.67		
Mass (October Count)							
Number of Masses	2	2	2	2	2	0	0%
Avg Wknd. Attendance	231	219	208	184	198	-33	-14%
% Attending	23%	21%	20%	19%	20%		

3 - Parish Religious Education Programs

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Preschool	0	0	0	0	0	0	0%
Elementary (K-6)	2	1	1	0	0	-2	-100%
Junior High (7-8)	0	0	0	0	0	0	0%
Senior High (9-12)	0	0	0	0	0	0	0%
Adults: (C)							
Catechumens	1	0	1	0	1	0	0%
Candidates	0	0	2	1	3	3	0%

4 - Parish School Enrollment

		<u>2004 - 2008</u>						
SchCode		2004	2005	2006	2007	2008	Change	Percent
S112	Total Enrollment: (Pre K to 8)	211	259	273	234	230	19	9%

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2009. Does not include externs.
 (B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.
 (C) Includes only baptisms for catechumens and only confirmations for candidates.