

2008 Report to Pastor

St. Timothy

FS: 1635 DP: 8480

Cluster 15

Vicariate: Philadelphia - North

1 - Demographic Profile

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Registered Population	8,551	8,195	7,884	7,785	7,618	-933	-11%
Registered Households	3,356	3,204	3,030	3,012	2,882	-474	-14%
Priests Assigned (A)	3.0	3.0	3.0	2.0	2.0	-1.0	-33%
Reg. Population/Priests	2,850/1	2,732/1	2,628/1	3,893 /1	3,809 /1		
Reg. Households/Priests	1,119/1	1,068/1	1,010/1	1,506/1	1,441/1		

2 - Selected Sacraments, Services, and Worship

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	79	83	79	84	81	2	3%
Marriages (B)	51	48	53	40	49	-2	-4%
Funerals	141	132	107	125	120	-21	-15%
Baptism/Funeral Ratio	0.56	0.63	0.74	0.67	0.68		
Mass (October Count)							
Number of Masses	6	6	6	6	6	0	0%
Avg Wknd. Attendance	1,751	1,574	1,403	1,331	1,210	-541	-31%
% Attending	20%	19%	18%	17%	16%		

3 - Parish Religious Education Programs

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Preschool	0	0	0	0	0	0	0%
Elementary (K-6)	125	121	113	105	118	-7	-6%
Junior High (7-8)	0	16	10	8	12	12	0%
Senior High (9-12)	0	0	0	15	0	0	0%
Adults: (C)							
Catechumens	6	6	0	2	1	-5	-83%
Candidates	0	0	1	3	4	4	0%

4 - Parish School Enrollment

		<u>2004 - 2008</u>						
SchCode		2004	2005	2006	2007	2008	Change	Percent
N119	Total Enrollment: (Pre K to 8)	860	921	844	757	623	-237	-28%

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2009. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.