

2008 Report to Pastor

Visitation B.V.M.

FS: 1655 DP: 8545

Cluster 22

Vicariate: Philadelphia - South

1 - Demographic Profile

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Registered Population	5,984	6,303	6,985	6,939	7,297	1,313	22%
Registered Households	1,759	1,865	2,138	2,797	2,500	741	42%
Priests Assigned (A)	2.0	1.5	3.0	3.0	4.0	2.0	100%
Reg. Population/Priests	2,992/1	4,202/1	2,328/1	2,313 /1	1,824 /1		
Reg. Households/Priests	880 /1	1,243/1	713 /1	932 /1	625 /1		

2 - Selected Sacraments, Services, and Worship

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	88	26	45	55	41	-47	-53%
Marriages (B)	11	17	4	15	7	-4	-36%
Funerals	62	40	44	77	98	36	58%
Baptism/Funeral Ratio	1.42	0.65	1.02	0.71	0.42		
Mass (October Count)							
Number of Masses	4	4	4	5	6	2	50%
Avg Wknd. Attendance	819	713	968	1,087	1,197	378	46%
% Attending	14%	11%	14%	16%	16%		

3 - Parish Religious Education Programs

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Preschool	0	0	0	0	0	0	0%
Elementary (K-6)	177	200	178	141	256	79	45%
Junior High (7-8)	35	0	51	85	68	33	94%
Senior High (9-12)	0	0	4	31	83	83	0%
Adults: (C)							
Catechumens	5	2	4	2	7	2	40%
Candidates	4	1	0	0	0	-4	-100%

4 - Parish School Enrollment

	<u>2004 - 2008</u>						
SchCode	2004	2005	2006	2007	2008	Change	Percent
S123	483	493	543	522	490	7	1%

Total Enrollment: (Pre K to 8)

NOTE: In 2006 St Boniface was suppressed and its territory was united with Visitation BVM.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2009. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.