

2008 Report to Pastor

St. Rose of Lima

FS: 2290 DP: 8415

Cluster 65

Vicariate: Delaware

1 - Demographic Profile

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Registered Population	3,124	3,151	3,298	3,349	3,471	347	11%
Registered Households	1,184	1,191	1,237	1,295	1,338	154	13%
Priests Assigned (A)	1.0	1.0	1.0	1.0	1.0	0.0	0%
Reg. Population/Priests	3,124/1	3,151/1	3,298/1	3,349 /1	3,471 /1		
Reg. Households/Priests	1,184/1	1,191/1	1,237/1	1,295/1	1,338/1		

2 - Selected Sacraments, Services, and Worship

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	20	29	27	17	21	1	5%
Marriages (B)	5	2	11	5	8	3	60%
Funerals	23	22	26	27	22	-1	-4%
Baptism/Funeral Ratio	0.87	1.32	1.04	0.63	0.95		
Mass (October Count)							
Number of Masses	5	8	8	7	7	2	40%
Avg Wknd. Attendance	1,188	1,521	1,684	1,730	1,831	643	54%
% Attending	38%	48%	51%	52%	53%		

3 - Parish Religious Education Programs

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Preschool	30	0	47	36	42	12	40%
Elementary (K-6)	142	85	123	124	113	-29	-20%
Junior High (7-8)	20	51	51	50	28	8	40%
Senior High (9-12)	1	0	0	0	11	10	1000%
Adults: (C)							
Catechumens	1	2	0	2	4	3	300%
Candidates	1	1	0	2	1	0	0%

4 - Parish School Enrollment

		<u>2004 - 2008</u>						
SchCode		2004	2005	2006	2007	2008	Change	Percent
D202	Total Enrollment: (Pre K to 8)	372	328	280	250	247	-125	-34%

NOTE: Parish is part of a regional school. Enrollment figures represent ALL children in the regional school.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2009. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.