

2008 Report to Pastor

St. Kevin

FS: 2735 DP: 8105

Cluster 62

Vicariate: Delaware

1 - Demographic Profile

| | <u>2004 - 2008</u> | | | | | | |
|-------------------------|--------------------|-------------|-------------|-------------|-------------|---------------|-----------------|
| | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>Change</u> | <u>% Change</u> |
| Registered Population | 3,566 | 3,617 | 3,634 | 3,912 | 4,138 | 572 | 16% |
| Registered Households | 1,270 | 1,289 | 1,296 | 1,365 | 1,482 | 212 | 17% |
| Priests Assigned (A) | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 0.0 | 0% |
| Reg. Population/Priests | 3,566/1 | 3,617/1 | 3,634/1 | 3,912 /1 | 4,138 /1 | | |
| Reg. Households/Priests | 1,270/1 | 1,289/1 | 1,296/1 | 1,365/1 | 1,482/1 | | |

2 - Selected Sacraments, Services, and Worship

| | <u>2004 - 2008</u> | | | | | | |
|-----------------------|--------------------|-------------|-------------|-------------|-------------|---------------|-----------------|
| | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>Change</u> | <u>% Change</u> |
| Infant Baptisms | 34 | 32 | 31 | 30 | 32 | -2 | -6% |
| Marriages (B) | 5 | 8 | 1 | 9 | 4 | -1 | -20% |
| Funerals | 49 | 45 | 44 | 42 | 39 | -10 | -20% |
| Baptism/Funeral Ratio | 0.69 | 0.71 | 0.70 | 0.71 | 0.82 | | |
| Mass (October Count) | | | | | | | |
| Number of Masses | 5 | 5 | 5 | 5 | 5 | 0 | 0% |
| Avg Wknd. Attendance | 1,379 | 1,213 | 1,254 | 1,253 | 1,127 | -252 | -18% |
| % Attending | 39% | 34% | 35% | 32% | 27% | | |

3 - Parish Religious Education Programs

| | <u>2004 - 2008</u> | | | | | | |
|--------------------|--------------------|-------------|-------------|-------------|-------------|---------------|-----------------|
| | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>Change</u> | <u>% Change</u> |
| Preschool | 9 | 11 | 13 | 15 | 16 | 7 | 78% |
| Elementary (K-6) | 123 | 146 | 105 | 105 | 97 | -26 | -21% |
| Junior High (7-8) | 57 | 15 | 61 | 40 | 67 | 10 | 18% |
| Senior High (9-12) | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Adults: (C) | | | | | | | |
| Catechumens | 1 | 0 | 0 | 1 | 0 | -1 | -100% |
| Candidates | 1 | 0 | 0 | 1 | 0 | -1 | -100% |

4 - Parish School Enrollment

| | <u>2004 - 2008</u> | | | | | | |
|---------|--------------------|------|------|------|------|--------|---------|
| SchCode | 2004 | 2005 | 2006 | 2007 | 2008 | Change | Percent |
| D207 | 186 | 198 | 212 | 219 | 197 | 11 | 6% |

Total Enrollment: (Pre K to 8)

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2009. Does not include externs.
 (B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.
 (C) Includes only baptisms for catechumens and only confirmations for candidates.