

2008 Report on the Parish School

St. Ann

School Code: B125

Cluster 27

Vicariate: Bucks

FS: 2085

DP: 7565

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	2,850	2,650	2,972	2,860	2,790	-60	-2%	_____
Registered Households	1,378	1,488	1,492	1,288	1,261	-117	-8%	_____
Infant Baptisms	43	31	29	33	41	-2	-5%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	4	2	2	0	2	-2	-50%	_____
Attending Public or Private Schools	130	135	145	140	133	3	2%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	14
Kindergarten	17	21	24	17	15	-2	-12%	21
pre 1st	0	0	0	0	0	0	0%	0
1st	24	18	27	24	14	-10	-42%	13
2nd	22	18	17	28	23	1	5%	11
3rd	24	19	19	15	22	-2	-8%	17
4th	23	23	17	18	13	-10	-43%	16
5th	15	23	18	12	14	-1	-7%	10
6th	24	16	23	18	12	-12	-50%	12
7th	19	21	16	18	18	-1	-5%	6
8th	12	17	20	15	18	6	50%	17
Non-Catholic Enrollment	38	43	38	31	25	-13	-34%	16
Total Enrollment	180	176	181	165	149	-31	-17%	137
Capacity	250	250	250	250	250			250
% Capacity Filled	72%	70%	72%	66%	60%			55%

Sponsoring Parishes:

FS #				
2085				
St. Ann				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Ann

CITY-ST-ZIP: BRISTOL, PA 19007

F.S. NUMBER: 2085

VICARIATE: BUCKS CLUSTER: 27

D.P. NUMBER: 7565

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	183,591		194,882		205,598		215,616		205,371	
Subsidy from Parish.....	137,706		148,912		125,401		191,910		169,066	
School Fund Raising.....	221,950		218,647		241,425		151,097		206,785	
Other School Income.....	11,530		27,104		19,242		23,683		33,759	
Total School Income.....	554,777		589,545		591,666		582,306		614,981	
Salaries and Benefits.....	428,315		437,634		463,793		447,630		488,804	
School Administration.....	27,661		69,533		49,718		55,247		46,537	
Maintenance.....	44,217		31,179		26,523		29,864		23,863	
Utilities.....	40,746		33,709		39,698		41,885		39,118	
Other.....	13,838		17,490		11,934		7,680		16,659	
Total School Expense.....	554,777		589,545		591,666		582,306		614,981	
Tuition Income Per Student.....	1,019	33%	1,107	33%	1,135	35%	1,306	37%	1,378	33%
Other Income Per Student.....	1,297	42%	1,396	42%	1,440	44%	1,059	30%	1,614	39%
Subsidy Per Student.....	765	25%	846	25%	692	21%	1,163	33%	1,134	27%
Per Pupil Cost.....	3,082	100%	3,349	100%	3,268	100%	3,529	100%	4,127	100%
Avg. Tuition - Catholics.....	876	28%	963	29%	969	30%	1,177	33%	1,290	31%
Avg. Tuition - Non-Catholics.....	1,556	50%	1,551	46%	1,763	54%	1,867	53%	1,811	44%
Catholic Students.....	142		133		143		134		124	
Non-Catholic Students.....	38		43		38		31		25	
*Enrollment.....	180		176		181		165		149	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.