

2008 Report on the Parish School

St. Mark

School Code: B126

Cluster 27

Vicariate: Bucks

FS: 2090

DP: 8180

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	3,130	3,030	3,230	3,282	3,375	245	8%	_____
Registered Households	1,200	1,185	1,225	1,230	1,245	45	4%	_____
Infant Baptisms	50	72	37	60	72	22	44%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	0	0	0	0	0	0%	_____
Attending Public or Private Schools	110	100	100	105	104	-6	-5%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	23	27	26	19	18	-5	-22%	24
pre 1st	0	0	0	0	0	0	0%	0
1st	25	28	29	28	24	-1	-4%	18
2nd	25	21	24	26	25	0	0%	19
3rd	20	23	21	21	24	4	20%	23
4th	18	20	24	16	19	1	6%	24
5th	19	17	19	18	14	-5	-26%	21
6th	16	18	18	17	17	1	6%	14
7th	18	16	18	16	15	-3	-17%	14
8th	21	17	16	20	17	-4	-19%	14
Non-Catholic Enrollment	11	18	15	15	10	-1	-9%	8
Total Enrollment	185	187	195	181	173	-12	-6%	171
Capacity	250	250	250	250	250			250
% Capacity Filled	74%	75%	78%	72%	69%			68%

Sponsoring Parishes:

FS #				
2090				
St. Mark				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Mark

CITY-ST-ZIP: BRISTOL, PA 19007

F.S. NUMBER: 2090

VICARIATE: BUCKS CLUSTER: 27

D.P. NUMBER: 8180

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	249,797		269,892		261,136		243,042		241,095	
Subsidy from Parish.....	201,343		123,476		230,463		223,466		289,729	
School Fund Raising.....	63,711		134,863		44,614		37,826		37,692	
Other School Income.....	27,872		24,037		40,922		41,228		58,524	
Total School Income.....	542,723		552,268		577,135		545,562		627,040	
Salaries and Benefits.....	452,476		461,988		484,766		429,375		515,004	
School Administration.....	36,676		35,694		42,717		61,382		53,880	
Maintenance.....	18,343		18,401		6,164		17,922		21,981	
Utilities.....	29,542		29,647		35,969		28,432		27,977	
Other.....	5,686		6,538		7,519		8,451		8,198	
Total School Expense.....	542,723		552,268		577,135		545,562		627,040	
Tuition Income Per Student.....	1,350	46%	1,443	49%	1,339	45%	1,342	45%	1,393	38%
Other Income Per Student.....	495	17%	849	29%	438	15%	436	14%	556	15%
Subsidy Per Student.....	1,088	37%	660	22%	1,181	40%	1,234	41%	1,674	46%
Per Pupil Cost.....	2,933	100%	2,953	100%	2,959	100%	3,014	100%	3,624	100%
Avg. Tuition - Catholics.....	1,282	44%	1,422	48%	1,269	43%	1,290	43%	1,309	36%
Avg. Tuition - Non-Catholics.....	2,416	82%	1,640	56%	2,175	74%	1,925	64%	2,772	76%
Catholic Students.....	174		169		180		166		163	
Non-Catholic Students.....	11		18		15		15		10	
*Enrollment.....	185		187		195		181		173	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009