

2008 Report on the Parish School

St. Jude

School Code: B127

Cluster 29

Vicariate: Bucks

FS: 2130

DP: 8085

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	8,278	8,528	8,622	8,749	8,942	664	8%	_____
Registered Households	2,371	2,450	2,412	2,456	2,435	64	3%	_____
Infant Baptisms	105	111	107	91	71	-34	-32%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	35	38	43	43	37	2	6%	_____
Attending Public or Private Schools	789	788	771	772	756	-33	-4%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	32	24	19	28	32	0	0%	31
Kindergarten	56	38	45	39	43	-13	-23%	52
pre 1st	0	0	0	0	0	0	0%	0
1st	44	51	31	44	38	-6	-14%	39
2nd	67	40	51	29	42	-25	-37%	38
3rd	52	62	39	49	29	-23	-44%	41
4th	53	48	61	41	50	-3	-6%	28
5th	52	50	48	61	40	-12	-23%	49
6th	41	52	47	49	54	13	32%	39
7th	30	42	46	42	43	13	43%	38
8th	50	28	43	48	37	-13	-26%	44
Non-Catholic Enrollment	0	0	0	0	1	1	0%	6
Total Enrollment	477	435	430	430	408	-69	-14%	399
Capacity	525	525	525	525	525			525
% Capacity Filled	91%	83%	82%	82%	78%			76%

Sponsoring Parishes:

FS #				
2130				
St. Jude				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Jude Parish
CITY-ST-ZIP: CHALFONT, PA 18914
VICARIATE: BUCKS

CLUSTER: 29

F.S. NUMBER: 2130
D.P. NUMBER: 8085

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	842,734		839,968		882,433		920,564		1,011,451	
Subsidy from Parish.....	401,151		415,702		559,454		604,593		637,427	
School Fund Raising.....	113,703		134,502		129,982		160,100		78,972	
Other School Income.....	67,506		53,498		52,763		54,923		38,703	
Total School Income.....	1,425,094		1,443,670		1,624,632		1,740,180		1,766,553	
Salaries and Benefits.....	1,150,821		1,158,894		1,235,207		1,239,553		1,265,704	
School Administration.....	146,812		147,032		138,874		126,840		161,228	
Maintenance.....	63,493		66,567		81,558		97,397		79,702	
Utilities.....	47,789		50,256		72,134		98,237		105,451	
Other.....	16,179		20,921		96,859		178,153		154,468	
Total School Expense.....	1,425,094		1,443,670		1,624,632		1,740,180		1,766,553	
Tuition Income Per Student.....	1,766	59%	1,930	58%	2,052	54%	2,140	53%	2,479	57%
Other Income Per Student.....	379	13%	432	13%	424	11%	500	12%	288	7%
Subsidy Per Student.....	840	28%	955	29%	1,301	34%	1,406	35%	1,562	36%
Per Pupil Cost.....	2,987	100%	3,318	100%	3,778	100%	4,046	100%	4,329	100%
Avg. Tuition - Catholics.....	1,766	59%	1,930	58%	2,052	54%	2,140	53%	2,479	57%
Avg. Tuition - Non-Catholics.....	0	0%	0	0%	0	0%	0	0%	2,300	53%
Catholic Students.....	477		435		430		430		407	
Non-Catholic Students.....	0		0		0		0		1	
*Enrollment.....	477		435		430		430		408	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.