

2008 Report on the Parish School

St. Ephrem

School Code: B129

Cluster 28

Vicariate: Bucks

FS: 2050

DP: 7800

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	9,380	9,558	9,583	9,894	9,970	590	6%	_____
Registered Households	2,910	3,059	2,991	3,101	3,139	229	8%	_____
Infant Baptisms	116	107	132	113	123	7	6%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	60	60	60	60	60	0	0%	_____
Attending Public or Private Schools	51	51	51	51	51	0	0%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	47	57	70	63	47	0	0%	48
pre 1st	0	0	0	0	0	0	0%	0
1st	67	59	70	79	58	-9	-13%	47
2nd	63	66	56	66	68	5	8%	52
3rd	62	58	61	50	62	0	0%	65
4th	61	62	61	58	48	-13	-21%	61
5th	74	60	60	56	54	-20	-27%	50
6th	85	75	58	59	57	-28	-33%	52
7th	83	85	72	58	60	-23	-28%	55
8th	80	82	84	72	57	-23	-29%	60
Non-Catholic Enrollment	0	0	1	3	8	8	0%	7
Total Enrollment	622	604	592	561	511	-111	-18%	490
Capacity	765	765	765	765	765			765
% Capacity Filled	81%	79%	77%	73%	67%			64%

Sponsoring Parishes:

FS #				
2050				
St. Ephrem				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Ephrem

CITY-ST-ZIP: BENSLEM, PA 19020

F.S. NUMBER: 2050

VICARIATE: BUCKS CLUSTER: 28

D.P. NUMBER: 7800

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	800,691		908,895		886,813		982,025		929,044	
Subsidy from Parish.....	400,527		210,439		257,058		164,617		174,237	
School Fund Raising.....	185,905		268,737		337,883		513,735		531,413	
Other School Income.....	116,795		126,695		204,900		255,583		238,169	
Total School Income.....	1,503,918		1,514,766		1,686,654		1,915,960		1,872,863	
Salaries and Benefits.....	1,218,568		1,256,646		1,272,512		1,313,484		1,265,797	
School Administration.....	63,937		104,388		267,564		435,124		411,161	
Maintenance.....	144,394		83,734		69,863		77,133		95,089	
Utilities.....	49,094		46,806		50,101		53,828		75,790	
Other.....	27,925		23,192		26,614		36,391		25,026	
Total School Expense.....	1,503,918		1,514,766		1,686,654		1,915,960		1,872,863	
Tuition Income Per Student.....	1,287	53%	1,504	60%	1,497	53%	1,750	51%	1,818	50%
Other Income Per Student.....	486	20%	654	26%	916	32%	1,371	40%	1,506	41%
Subsidy Per Student.....	643	27%	348	14%	434	15%	293	9%	340	9%
Per Pupil Cost.....	2,417	100%	2,507	100%	2,849	100%	3,415	100%	3,665	100%
Avg. Tuition - Catholics.....	1,287	53%	1,504	60%	1,495	52%	1,742	51%	1,792	49%
Avg. Tuition - Non-Catholics.....	0	0%	0	0%	3,200	112%	3,300	97%	3,400	93%
Catholic Students.....	622		604		591		558		503	
Non-Catholic Students.....	0		0		1		3		8	
*Enrollment.....	622		604		592		561		511	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009