

2008 Report on the Parish School

Our Lady of Fatima

School Code: B130

Cluster 28

Vicariate: Bucks

FS: 2055

DP: 7295

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	2,787	3,541	2,228	2,702	2,798	11	0%	_____
Registered Households	779	883	831	912	936	157	20%	_____
Infant Baptisms	56	45	67	20	38	-18	-32%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	4	3	0	5	0	-4	-100%	_____
Attending Public or Private Schools	0	0	0	3	0	0	0%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	14	17	14	0	0	-14	-100%	0
Kindergarten	23	20	21	19	15	-8	-35%	19
pre 1st	0	0	0	0	0	0	0%	0
1st	31	23	22	22	25	-6	-19%	12
2nd	21	30	22	17	22	1	5%	26
3rd	24	27	26	18	17	-7	-29%	19
4th	19	22	32	22	19	0	0%	21
5th	13	24	24	24	20	7	54%	20
6th	26	22	28	21	20	-6	-23%	16
7th	24	25	15	27	19	-5	-21%	18
8th	19	27	21	18	25	6	32%	19
Non-Catholic Enrollment	51	38	43	27	25	-26	-51%	30
Total Enrollment	214	237	225	188	182	-32	-15%	170
Capacity	385	385	385	385	385			385
% Capacity Filled	56%	62%	58%	49%	47%			44%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2055	Our Lady of Fatima						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Our Lady of Fatima

CITY-ST-ZIP: BENSLEM, PA 19020

VICARIATE: BUCKS

CLUSTER: 28

F.S. NUMBER: 2055

D.P. NUMBER: 7295

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	313,959		371,500		405,077		348,275		357,883	
Subsidy from Parish.....	292,893		204,897		247,038		214,334		240,057	
School Fund Raising.....	736		26,946		10,299		40,388		30,216	
Other School Income.....	20,504		29,694		37,417		23,126		21,736	
Total School Income.....	628,092		633,037		699,831		626,123		649,892	
Salaries and Benefits.....	525,009		539,012		567,007		516,676		510,766	
School Administration.....	41,153		41,040		44,684		40,100		53,591	
Maintenance.....	29,386		24,629		45,877		34,401		36,170	
Utilities.....	22,505		21,621		23,605		22,727		28,529	
Other.....	10,039		6,735		18,658		12,219		20,836	
Total School Expense.....	628,092		633,037		699,831		626,123		649,892	
Tuition Income Per Student.....	1,467	50%	1,567	59%	1,800	58%	1,852	56%	1,966	55%
Other Income Per Student.....	99	3%	238	9%	212	7%	337	10%	285	8%
Subsidy Per Student.....	1,368	47%	864	32%	1,097	35%	1,140	34%	1,318	37%
Per Pupil Cost.....	2,935	100%	2,671	100%	3,110	100%	3,330	100%	3,570	100%
Avg. Tuition - Catholics.....	1,490	51%	1,487	56%	1,778	57%	1,790	54%	1,882	53%
Avg. Tuition - Non-Catholics.....	1,393	47%	1,986	74%	1,892	61%	2,219	67%	2,494	70%
Catholic Students.....	163		199		182		161		157	
Non-Catholic Students.....	51		38		43		27		25	
*Enrollment.....	214		237		225		188		182	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.