

# 2008 Report on the Parish School

## St. Thomas Aquinas

School Code: B131

Cluster 28

Vicariate: Bucks

FS: 2230

DP: 8465

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	1,921	3,760	5,740	1,871	5,371	3,450	180%	_____
Registered Households	1,460	1,458	1,435	1,397	1,380	-80	-5%	_____
Infant Baptisms	35	29	36	32	19	-16	-46%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	1	0	0	0	0	-1	-100%	_____
Attending Public or Private Schools	0	0	100	0	93	93	0%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	34	29	14	15	25	-9	-26%	19
pre 1st	0	0	0	0	0	0	0%	0
1st	31	31	28	13	17	-14	-45%	23
2nd	28	27	26	29	15	-13	-46%	16
3rd	31	26	27	20	28	-3	-10%	11
4th	29	25	25	22	20	-9	-31%	26
5th	24	27	23	26	21	-3	-13%	19
6th	28	24	28	26	26	-2	-7%	22
7th	23	26	24	24	25	2	9%	25
8th	23	22	24	22	27	4	17%	22
Non-Catholic Enrollment	25	17	22	21	29	4	16%	30
Total Enrollment	251	237	219	197	204	-47	-19%	183
Capacity	280	280	280	280	280			280
% Capacity Filled	90%	85%	78%	70%	73%			65%

### Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2230	St. Thomas Aquinas						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Thomas Aquinas

CITY-ST-ZIP: CROYDON, PA 19021-5496

F.S. NUMBER: 2230

VICARIATE: BUCKS CLUSTER: 28

D.P. NUMBER: 8465

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	398,898		343,595		396,844		359,791		410,030	
Subsidy from Parish.....	185,756		191,413		122,394		178,703		126,136	
School Fund Raising.....	24,579		30,580		15,636		11,396		5,133	
Other School Income.....	13,279		26,699		47,695		26,796		34,648	
Total School Income.....	622,512		592,287		582,569		576,686		575,947	
Salaries and Benefits.....	514,661		497,572		478,576		478,605		474,583	
School Administration.....	27,178		29,786		23,968		35,371		25,063	
Maintenance.....	33,916		18,736		32,997		13,090		12,893	
Utilities.....	30,724		30,314		37,396		42,805		44,551	
Other.....	16,033		15,879		9,632		6,815		18,857	
Total School Expense.....	622,512		592,287		582,569		576,686		575,947	
Tuition Income Per Student.....	1,641	64%	1,449	58%	1,812	68%	1,826	62%	2,009	71%
Other Income Per Student.....	155	6%	241	10%	289	11%	193	7%	195	7%
Subsidy Per Student.....	764	30%	807	32%	558	21%	907	31%	618	22%
Per Pupil Cost.....	2,561	100%	2,499	100%	2,660	100%	2,927	100%	2,823	100%
Avg. Tuition - Catholics.....	1,484	58%	1,510	60%	1,688	63%	1,809	62%	2,008	71%
Avg. Tuition - Non-Catholics.....	2,900	113%	658	26%	2,920	110%	1,968	67%	2,017	71%
Catholic Students.....	216		220		197		176		175	
Non-Catholic Students.....	27		17		22		21		29	
*Enrollment.....	243		237		219		197		204	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.