

# 2008 Report on the Parish School

## Our Lady of Mount Carmel

School Code: B132

Cluster 30

Vicariate: Bucks

FS: 2250

DP: 7355

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	12,625	13,080	12,350	12,360	12,476	-149	-1%	_____
Registered Households	3,818	3,850	3,750	3,880	3,907	89	2%	_____
Infant Baptisms	156	154	183	134	135	-21	-13%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	2	2	2	11	18	16	800%	_____
Attending Public or Private Schools	1,537	1,523	1,523	1,460	1,480	-57	-4%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	57	58	43	51	56	-1	-2%	54
pre 1st	0	0	0	0	0	0	0%	0
1st	54	54	52	45	45	-9	-17%	48
2nd	55	53	52	50	43	-12	-22%	44
3rd	51	61	50	51	52	1	2%	41
4th	52	53	56	48	48	-4	-8%	46
5th	61	51	49	49	47	-14	-23%	48
6th	50	62	50	47	47	-3	-6%	46
7th	43	29	39	31	35	-8	-19%	32
8th	24	45	28	34	28	4	17%	34
Non-Catholic Enrollment	0	0	0	1	0	0	0%	1
Total Enrollment	447	466	419	406	401	-46	-10%	393
Capacity	600	600	600	600	600			600
% Capacity Filled	75%	78%	70%	68%	67%			66%

### Sponsoring Parishes:

FS #				
2250				
	Our Lady of Mount Carmel			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Our Lady of Mount Carmel

CITY-ST-ZIP: DOYLESTOWN, PA 18901

F.S. NUMBER: 2250

VICARIATE: BUCKS CLUSTER: 30

D.P. NUMBER: 7355

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	793,354		839,529		755,454		773,122		841,538	
Subsidy from Parish.....	339,453		401,444		599,334		585,767		380,657	
School Fund Raising.....	6,105		21,715		41,763		70,378		193,234	
Other School Income.....	106,637		112,817		109,735		122,880		84,461	
Total School Income.....	1,245,549		1,375,505		1,506,286		1,552,147		1,499,890	
Salaries and Benefits.....	968,682		1,087,200		1,145,842		1,163,027		1,148,266	
School Administration.....	102,381		86,025		100,876		127,246		142,667	
Maintenance.....	94,800		110,077		148,171		157,270		104,379	
Utilities.....	59,018		72,200		88,679		79,774		78,341	
Other.....	20,668		20,003		22,718		24,830		26,237	
Total School Expense.....	1,245,549		1,375,505		1,506,286		1,552,147		1,499,890	
Tuition Income Per Student.....	1,774	64%	1,801	61%	1,802	50%	1,904	50%	2,098	56%
Other Income Per Student.....	252	9%	288	10%	361	10%	476	12%	692	19%
Subsidy Per Student.....	759	27%	861	29%	1,430	40%	1,442	38%	949	25%
Per Pupil Cost.....	2,786	100%	2,951	100%	3,594	100%	3,823	100%	3,740	100%
Avg. Tuition - Catholics.....	1,774	64%	1,801	61%	1,802	50%	1,907	50%	2,098	56%
Avg. Tuition - Non-Catholics.....	0	0%	0	0%	0	0%	430	11%	0	0%
Catholic Students.....	447		466		419		405		401	
Non-Catholic Students.....	0		0		0		1		0	
*Enrollment.....	447		466		419		406		401	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.