

# 2008 Report on the Parish School

## St. Frances Cabrini

School Code: B133

Cluster 27

Vicariate: Bucks

FS: 2310

DP: 7820

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	8,372	8,358	8,217	8,268	8,268	-104	-1%	_____
Registered Households	2,236	2,225	2,132	2,141	2,004	-232	-10%	_____
Infant Baptisms	55	66	48	51	56	1	2%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	0	0	0	1	1	0%	_____
Attending Public or Private Schools	435	463	463	450	0	-435	-100%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	43	23	33	27	17	-26	-60%	22
pre 1st	0	0	0	0	0	0	0%	0
1st	50	42	24	31	23	-27	-54%	14
2nd	45	48	41	23	28	-17	-38%	22
3rd	52	45	41	42	21	-31	-60%	24
4th	40	47	43	40	40	0	0%	19
5th	36	39	45	39	40	4	11%	30
6th	39	35	35	43	35	-4	-10%	34
7th	34	37	35	33	38	4	12%	29
8th	40	35	37	33	30	-10	-25%	35
Non-Catholic Enrollment	13	17	11	10	11	-2	-15%	5
Total Enrollment	379	351	334	311	272	-107	-28%	229
Capacity	550	550	550	550	550			550
% Capacity Filled	69%	64%	61%	57%	49%			42%

### Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2310	St. Frances Cabrini						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Saint Frances Cabrini

CITY-ST-ZIP: FAIRLESS HILLS, PA 19030

F.S. NUMBER: 2310

VICARIATE: BUCKS CLUSTER: 27

D.P. NUMBER: 7820

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	530,451		520,855		549,332		559,019		499,576	
Subsidy from Parish.....	437,426		381,565		474,058		389,152		414,607	
School Fund Raising.....	45,576		40,319		28,219		56,561		57,642	
Other School Income.....	42,840		46,901		40,270		55,222		68,087	
Total School Income.....	1,056,293		989,640		1,091,879		1,059,954		1,039,912	
Salaries and Benefits.....	927,751		885,176		946,459		872,454		811,269	
School Administration.....	24,183		17,200		28,716		36,966		48,048	
Maintenance.....	48,656		39,007		55,115		97,436		106,605	
Utilities.....	46,423		40,601		47,905		47,917		58,449	
Other.....	9,280		7,656		13,684		5,181		15,541	
Total School Expense.....	1,056,293		989,640		1,091,879		1,059,954		1,039,912	
Tuition Income Per Student.....	1,399	50%	1,483	53%	1,644	50%	1,797	53%	1,836	48%
Other Income Per Student.....	233	8%	248	9%	205	6%	359	11%	462	12%
Subsidy Per Student.....	1,154	41%	1,087	39%	1,419	43%	1,251	37%	1,524	40%
Per Pupil Cost.....	2,787	100%	2,819	100%	3,269	100%	3,408	100%	3,823	100%
Avg. Tuition - Catholics.....	1,367	49%	1,507	53%	1,622	50%	1,758	52%	1,817	48%
Avg. Tuition - Non-Catholics.....	2,298	82%	1,027	36%	2,292	70%	2,957	87%	2,294	60%
Catholic Students.....	366		334		323		301		261	
Non-Catholic Students.....	13		17		11		10		11	
*Enrollment.....	379		351		334		311		272	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009