

# 2008 Report on the Parish School

## St. Joseph the Worker

School Code: B134

Cluster 27

Vicariate: Bucks

FS: 2315

DP: 8060

### Demographic Profile of Sponsoring Parishes

|                       | <u>2003 - 2007</u> |             |             |             |             |               |                 |             |
|-----------------------|--------------------|-------------|-------------|-------------|-------------|---------------|-----------------|-------------|
|                       | <u>2003</u>        | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>Change</u> | <u>% Change</u> | <u>2008</u> |
| Registered Population | 4,154              | 4,341       | 4,345       | 4,206       | 4,197       | 43            | 1%              | _____       |
| Registered Households | 1,425              | 1,495       | 1,494       | 1,424       | 1,415       | -10           | -1%             | _____       |
| Infant Baptisms       | 34                 | 32          | 33          | 32          | 31          | -3            | -9%             | _____       |

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

|                                     | <u>2003 - 2007</u> |             |             |             |             |               |                 |             |
|-------------------------------------|--------------------|-------------|-------------|-------------|-------------|---------------|-----------------|-------------|
| <u>Parish Children:</u>             | <u>2003</u>        | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>Change</u> | <u>% Change</u> | <u>2008</u> |
| Attending Other Catholic Schools    | 0                  | 0           | 0           | 0           | 0           | 0             | 0%              | _____       |
| Attending Public or Private Schools | 300                | 302         | 314         | 328         | 336         | 36            | 12%             | _____       |

### Parish School Enrollment

2003 - 2007

|                         | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>Change</u> | <u>Percent</u> | <u>2008</u> |
|-------------------------|-------------|-------------|-------------|-------------|-------------|---------------|----------------|-------------|
| Grade                   |             |             |             |             |             |               |                |             |
| pre K                   | 21          | 26          | 16          | 22          | 15          | -6            | -29%           | 21          |
| Kindergarten            | 21          | 23          | 25          | 20          | 22          | 1             | 5%             | 20          |
| pre 1st                 | 0           | 0           | 0           | 0           | 0           | 0             | 0%             | 0           |
| 1st                     | 31          | 18          | 15          | 22          | 18          | -13           | -42%           | 20          |
| 2nd                     | 17          | 22          | 13          | 15          | 23          | 6             | 35%            | 17          |
| 3rd                     | 25          | 16          | 19          | 13          | 15          | -10           | -40%           | 21          |
| 4th                     | 30          | 21          | 12          | 18          | 15          | -15           | -50%           | 15          |
| 5th                     | 25          | 25          | 18          | 14          | 19          | -6            | -24%           | 12          |
| 6th                     | 17          | 17          | 11          | 16          | 15          | -2            | -12%           | 15          |
| 7th                     | 17          | 12          | 14          | 12          | 13          | -4            | -24%           | 13          |
| 8th                     | 16          | 14          | 10          | 12          | 12          | -4            | -25%           | 16          |
| Non-Catholic Enrollment | 10          | 11          | 9           | 9           | 27          | 17            | 170%           | 19          |
| Total Enrollment        | 220         | 194         | 153         | 164         | 167         | -53           | -24%           | 170         |
| Capacity                | 285         | 285         | 285         | 285         | 285         |               |                | 285         |
| % Capacity Filled       | 77%         | 68%         | 54%         | 58%         | 59%         |               |                | 60%         |

### Sponsoring Parishes:

| FS # | Parish Name           | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
|------|-----------------------|------|------|------|------|------|------|
| 2315 | St. Joseph the Worker |      |      |      |      |      |      |

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Joseph the Worker

CITY-ST-ZIP: FALLSINGTON, PA 19054

F.S. NUMBER: 2315

VICARIATE: BUCKS CLUSTER: 27

D.P. NUMBER: 8060

|                                   | 2003-04 |      | 2004-05 |      | 2005-06 |      | 2006-07 |      | 2007-08 |      |
|-----------------------------------|---------|------|---------|------|---------|------|---------|------|---------|------|
| Tuition Income.....               | 332,656 |      | 318,402 |      | 269,308 |      | 283,790 |      | 312,635 |      |
| Subsidy from Parish.....          | 43,787  |      | 139,591 |      | 135,757 |      | 265,392 |      | 215,741 |      |
| School Fund Raising.....          | 279,434 |      | 227,951 |      | 262,010 |      | 208,009 |      | 223,202 |      |
| Other School Income.....          | 54,809  |      | 40,876  |      | 79,705  |      | 28,398  |      | 31,994  |      |
| Total School Income.....          | 710,686 |      | 726,820 |      | 746,780 |      | 785,589 |      | 783,572 |      |
| Salaries and Benefits.....        | 555,178 |      | 583,948 |      | 618,691 |      | 626,770 |      | 638,825 |      |
| School Administration.....        | 58,360  |      | 51,683  |      | 37,774  |      | 61,819  |      | 46,735  |      |
| Maintenance.....                  | 60,498  |      | 40,733  |      | 41,283  |      | 44,866  |      | 46,681  |      |
| Utilities.....                    | 22,691  |      | 35,067  |      | 31,677  |      | 34,104  |      | 31,538  |      |
| Other.....                        | 13,959  |      | 15,389  |      | 17,355  |      | 18,030  |      | 19,793  |      |
| Total School Expense.....         | 710,686 |      | 726,820 |      | 746,780 |      | 785,589 |      | 783,572 |      |
| Tuition Income Per Student.....   | 1,512   | 47%  | 1,641   | 44%  | 1,760   | 36%  | 1,730   | 36%  | 1,872   | 40%  |
| Other Income Per Student.....     | 1,519   | 47%  | 1,385   | 37%  | 2,233   | 46%  | 1,441   | 30%  | 1,528   | 33%  |
| Subsidy Per Student.....          | 199     | 6%   | 719     | 19%  | 887     | 18%  | 1,618   | 34%  | 1,291   | 28%  |
| Per Pupil Cost.....               | 3,230   | 100% | 3,746   | 100% | 4,880   | 100% | 4,790   | 100% | 4,692   | 100% |
| Avg. Tuition - Catholics.....     | 1,506   | 47%  | 1,642   | 44%  | 1,763   | 36%  | 1,707   | 36%  | 1,988   | 42%  |
| Avg. Tuition - Non-Catholics..... | 1,633   | 51%  | 1,617   | 43%  | 1,709   | 35%  | 2,132   | 45%  | 1,268   | 27%  |
| Catholic Students.....            | 210     |      | 183     |      | 144     |      | 155     |      | 140     |      |
| Non-Catholic Students.....        | 10      |      | 11      |      | 9       |      | 9       |      | 27      |      |
| *Enrollment.....                  | 220     |      | 194     |      | 153     |      | 164     |      | 167     |      |

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009