

2008 Report on the Parish School

Assumption B.V.M.

School Code: B135

Cluster 31

Vicariate: Bucks

FS: 2320

DP: 7035

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	7,740	7,704	7,683	7,667	8,001	261	3%	_____
Registered Households	2,550	2,560	2,556	2,560	2,620	70	3%	_____
Infant Baptisms	72	61	74	67	62	-10	-14%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	1	0	0	1	0	-1	-100%	_____
Attending Public or Private Schools	500	0	0	0	0	-500	-100%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	47	20	50	39	39	-8	-17%	22
pre 1st	0	0	0	0	0	0	0%	0
1st	40	51	26	46	34	-6	-15%	28
2nd	41	38	50	23	45	4	10%	30
3rd	46	42	35	41	23	-23	-50%	40
4th	42	42	40	33	40	-2	-5%	12
5th	34	45	39	37	29	-5	-15%	36
6th	47	31	42	35	39	-8	-17%	27
7th	50	48	30	38	29	-21	-42%	32
8th	53	47	46	28	35	-18	-34%	28
Non-Catholic Enrollment	43	3	14	13	6	-37	-86%	4
Total Enrollment	400	364	358	320	313	-87	-22%	255
Capacity	500	500	500	500	500			500
% Capacity Filled	80%	73%	72%	64%	63%			51%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2320	Assumption B.V.M.						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Assumption B.V.M.

CITY-ST-ZIP: FEASTERVILLE, PA 19053

F.S. NUMBER: 2320

VICARIATE: BUCKS CLUSTER: 31

D.P. NUMBER: 7035

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	474,802		451,959		474,414		429,873		514,672	
Subsidy from Parish.....	290,203		429,783		434,668		525,000		429,595	
School Fund Raising.....	149,989		57,061		50,063		-4,684		67,288	
Other School Income.....	124,753		106,960		84,723		110,007		84,233	
Total School Income.....	1,039,747		1,045,763		1,043,868		1,060,196		1,095,788	
Salaries and Benefits.....	835,244		853,305		875,254		880,464		900,080	
School Administration.....	83,626		77,988		39,405		63,386		55,427	
Maintenance.....	45,889		58,561		55,423		26,385		27,027	
Utilities.....	59,128		33,848		53,334		76,925		89,236	
Other.....	15,860		22,061		20,452		13,036		24,018	
Total School Expense.....	1,039,747		1,045,763		1,043,868		1,060,196		1,095,788	
Tuition Income Per Student.....	1,187	46%	1,241	43%	1,325	45%	1,343	41%	1,644	47%
Other Income Per Student.....	686	26%	450	16%	376	13%	329	10%	484	14%
Subsidy Per Student.....	725	28%	1,180	41%	1,214	42%	1,640	50%	1,372	39%
Per Pupil Cost.....	2,599	100%	2,872	100%	2,915	100%	3,313	100%	3,500	100%
Avg. Tuition - Catholics.....	1,172	45%	1,232	43%	1,277	44%	1,298	39%	1,638	47%
Avg. Tuition - Non-Catholics.....	2,300	88%	2,400	84%	2,500	86%	2,400	72%	1,933	55%
Catholic Students.....	395		361		344		307		307	
Non-Catholic Students.....	5		3		14		13		6	
*Enrollment.....	400		364		358		320		313	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009