

# 2008 Report on the Parish School

## St. John Bosco

School Code: B136

Cluster 31

Vicariate: Bucks

FS: 2345

DP: 7980

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	6,968	7,322	7,635	6,070	6,691	-277	-4%	_____
Registered Households	2,513	2,735	2,844	2,136	2,238	-275	-11%	_____
Infant Baptisms	81	75	63	67	63	-18	-22%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	0	1	1	2	2	0%	_____
Attending Public or Private Schools	0	0	414	450	450	450	0%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	33	39	36	30	28	-5	-15%	37
Kindergarten	26	40	36	28	25	-1	-4%	15
pre 1st	0	0	0	0	0	0	0%	0
1st	21	20	28	22	12	-9	-43%	9
2nd	27	22	18	23	18	-9	-33%	13
3rd	23	23	21	15	20	-3	-13%	15
4th	20	18	22	19	14	-6	-30%	19
5th	13	17	18	19	17	4	31%	12
6th	18	12	17	17	15	-3	-17%	12
7th	24	17	11	15	16	-8	-33%	14
8th	17	26	14	10	12	-5	-29%	15
Non-Catholic Enrollment	1	7	28	7	2	1	100%	8
Total Enrollment	222	234	221	198	177	-45	-20%	161
Capacity	390	390	390	390	390			390
% Capacity Filled	57%	60%	57%	51%	45%			41%

### Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2345	St. John Bosco						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. John Bosco  
CITY-ST-ZIP: HATBORO, PA 19040  
VICARIATE: BUCKS CLUSTER: 31

F.S. NUMBER: 2345  
D.P. NUMBER: 7980

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	344,152		301,779		377,284		339,723		355,523	
Subsidy from Parish.....	363,199		438,905		364,662		332,799		353,877	
School Fund Raising.....	65,291		58,952		18,405		98,852		39,043	
Other School Income.....	88,256		55,262		50,895		59,524		101,405	
Total School Income.....	860,898		854,898		811,246		830,898		849,848	
Salaries and Benefits.....	705,287		680,614		657,930		696,173		704,261	
School Administration.....	45,308		42,368		35,483		33,117		17,656	
Maintenance.....	39,684		56,001		40,101		24,571		37,141	
Utilities.....	58,635		62,383		66,261		70,853		75,318	
Other.....	11,984		13,532		11,471		6,184		15,472	
Total School Expense.....	860,898		854,898		811,246		830,898		849,848	
Tuition Income Per Student.....	1,550	40%	1,289	35%	1,707	47%	1,715	41%	2,008	42%
Other Income Per Student.....	691	18%	488	13%	313	9%	799	19%	793	17%
Subsidy Per Student.....	1,636	42%	1,875	51%	1,650	45%	1,680	40%	1,999	42%
Per Pupil Cost.....	3,877	100%	3,653	100%	3,670	100%	4,196	100%	4,801	100%
Avg. Tuition - Catholics.....	1,540	40%	1,289	35%	1,447	39%	1,628	39%	1,962	41%
Avg. Tuition - Non-Catholics.....	3,600	93%	1,300	36%	3,500	95%	4,100	98%	6,050	126%
Catholic Students.....	221		227		193		191		175	
Non-Catholic Students.....	1		7		28		7		2	
*Enrollment.....	222		234		221		198		177	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.