

2008 Report on the Parish School

St. John the Baptist

School Code: B137

Cluster 29

Vicariate: Bucks

FS: 2660

DP: 8025

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	3,299	3,407	3,537	3,621	3,590	291	9%	_____
Registered Households	1,113	1,145	1,187	1,202	1,291	178	16%	_____
Infant Baptisms	41	44	37	33	32	-9	-22%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	0	0	0	1	1	0%	_____
Attending Public or Private Schools	0	0	0	380	382	382	0%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	39	23	26	17	17	0%	23
Kindergarten	26	22	15	16	21	-5	-19%	17
pre 1st	0	0	0	0	0	0	0%	0
1st	21	25	17	18	16	-5	-24%	18
2nd	30	20	22	16	18	-12	-40%	17
3rd	24	27	21	20	16	-8	-33%	18
4th	20	22	25	20	22	2	10%	15
5th	31	16	19	24	22	-9	-29%	20
6th	24	23	14	10	19	-5	-21%	21
7th	27	19	20	12	10	-17	-63%	19
8th	17	26	18	15	11	-6	-35%	10
Non-Catholic Enrollment	7	24	6	7	8	1	14%	17
Total Enrollment	220	239	194	177	172	-48	-22%	178
Capacity	250	250	250	250	250			250
% Capacity Filled	88%	96%	78%	71%	69%			71%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2660	St. John the Baptist						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. John the Baptist

CITY-ST-ZIP: OTTSVILLE, PA 18942

F.S. NUMBER: 2660

VICARIATE: BUCKS CLUSTER: 29

D.P. NUMBER: 8025

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	361,517		313,785		342,917		355,634		372,558	
Subsidy from Parish.....	184,464		234,450		235,596		272,282		259,129	
School Fund Raising.....	18,274		48,779		13,028		14,272		2,718	
Other School Income.....	13,198		10,127		1,825		3,424		5,233	
Total School Income.....	577,453		607,141		593,366		645,612		639,638	
Salaries and Benefits.....	488,607		512,411		522,821		558,817		551,925	
School Administration.....	36,095		37,860		31,711		30,185		29,602	
Maintenance.....	28,909		24,720		17,368		25,765		21,284	
Utilities.....	14,052		17,862		15,874		17,155		18,371	
Other.....	9,790		14,288		5,592		13,690		18,456	
Total School Expense.....	577,453		607,141		593,366		645,612		639,638	
Tuition Income Per Student.....	1,643	63%	1,312	52%	1,767	58%	2,009	55%	2,166	58%
Other Income Per Student.....	143	5%	246	10%	76	2%	99	3%	46	1%
Subsidy Per Student.....	838	32%	980	39%	1,214	40%	1,538	42%	1,506	41%
Per Pupil Cost.....	2,624	100%	2,540	100%	3,058	100%	3,647	100%	3,718	100%
Avg. Tuition - Catholics.....	1,593	61%	1,410	56%	1,676	55%	1,980	54%	2,008	54%
Avg. Tuition - Non-Catholics.....	3,164	121%	436	17%	4,630	151%	2,705	74%	5,387	145%
Catholic Students.....	213		215		188		170		164	
Non-Catholic Students.....	7		24		6		7		8	
*Enrollment.....	220		239		194		177		172	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009