

# 2008 Report on the Parish School

## St. Bede the Venerable

School Code: B138

Cluster 31

Vicariate: Bucks

FS: 2370

DP: 7630

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	14,005	10,828	10,571	11,130	11,412	-2,593	-19%	_____
Registered Households	3,510	3,507	3,044	3,081	3,279	-231	-7%	_____
Infant Baptisms	110	80	75	66	74	-36	-33%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	4	4	4	4	4	0	0%	_____
Attending Public or Private Schools	900	1,250	1,250	1,250	1,225	325	36%	_____

### Parish School Enrollment

2003 - 2007

	<u>Grade</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
	pre K	0	0	0	0	0	0	0%	0
	Kindergarten	50	42	35	35	37	-13	-26%	31
	pre 1st	0	0	0	0	0	0	0%	0
	1st	39	48	36	40	37	-2	-5%	34
	2nd	63	37	49	31	40	-23	-37%	37
	3rd	54	61	39	50	32	-22	-41%	38
	4th	54	57	61	36	49	-5	-9%	31
	5th	57	53	53	59	37	-20	-35%	51
	6th	65	56	54	55	59	-6	-9%	37
	7th	55	68	56	56	53	-2	-4%	44
	8th	61	53	67	57	56	-5	-8%	53
Non-Catholic Enrollment		1	1	0	2	0	-1	-100%	2
Total Enrollment		498	475	450	419	400	-98	-20%	356
Capacity		600	600	600	600	600			600
% Capacity Filled		83%	79%	75%	70%	67%			59%

### Sponsoring Parishes:

FS #				
2370	St. Bede the Venerable			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Bede the Venerable

CITY-ST-ZIP: HOLLAND, PA 18966

F.S. NUMBER: 2370

VICARIATE: BUCKS CLUSTER: 31

D.P. NUMBER: 7630

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	783,207		777,547		800,827		784,559		774,354	
Subsidy from Parish.....	331,651		522,622		473,665		501,555		639,697	
School Fund Raising.....	104,846		74,732		74,912		115,055		76,952	
Other School Income.....	71,751		56,697		66,089		58,183		43,005	
Total School Income.....	1,291,455		1,431,598		1,415,493		1,459,352		1,534,008	
Salaries and Benefits.....	1,016,844		1,089,993		1,194,915		1,203,398		1,296,756	
School Administration.....	143,751		156,465		93,805		134,721		119,819	
Maintenance.....	62,511		114,147		57,838		55,116		45,152	
Utilities.....	52,593		54,140		55,980		52,002		51,399	
Other.....	15,756		16,853		12,955		14,115		20,882	
Total School Expense.....	1,291,455		1,431,598		1,415,493		1,459,352		1,534,008	
Tuition Income Per Student.....	1,572	61%	1,640	54%	1,779	57%	1,872	54%	1,935	50%
Other Income Per Student.....	354	14%	277	9%	313	10%	413	12%	299	8%
Subsidy Per Student.....	665	26%	1,102	36%	1,052	33%	1,197	34%	1,599	42%
Per Pupil Cost.....	2,593	100%	3,020	100%	3,145	100%	3,482	100%	3,835	100%
Avg. Tuition - Catholics.....	1,570	61%	1,640	54%	1,779	57%	1,872	54%	1,935	50%
Avg. Tuition - Non-Catholics.....	2,500	96%	0	0%	0	0%	0	0%	0	0%
Catholic Students.....	497		474		450		419		400	
Non-Catholic Students.....	1		0		0		0		0	
*Enrollment.....	498		474		450		419		400	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009