

# 2008 Report on the Parish School

## Immaculate Conception B.V.M.

School Code: B139

Cluster 27

Vicariate: Bucks

FS: 2435

DP: 7185

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	4,748	4,919	5,020	5,064	5,159	411	9%	_____
Registered Households	1,933	2,027	2,004	1,972	1,986	53	3%	_____
Infant Baptisms	51	41	48	49	37	-14	-27%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	3	3	3	3	0	-3	-100%	_____
Attending Public or Private Schools	250	175	220	220	220	-30	-12%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	24	20	18	20	22	-2	-8%	15
pre 1st	0	0	0	0	0	0	0%	0
1st	36	23	25	26	22	-14	-39%	25
2nd	22	34	23	21	19	-3	-14%	15
3rd	20	21	31	21	22	2	10%	18
4th	28	19	17	33	19	-9	-32%	18
5th	30	25	19	15	30	0	0%	20
6th	27	27	24	19	16	-11	-41%	30
7th	32	27	23	24	18	-14	-44%	15
8th	33	30	26	23	24	-9	-27%	17
Non-Catholic Enrollment	20	22	11	14	14	-6	-30%	9
Total Enrollment	252	226	206	202	192	-60	-24%	173
Capacity	425	425	425	425	425			425
% Capacity Filled	59%	53%	48%	48%	45%			41%

### Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2435	Immaculate Conception						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Immaculate Conception

CITY-ST-ZIP: LEVITTOWN, PA 19057

VICARIATE: BUCKS

CLUSTER: 27

F.S. NUMBER: 2435

D.P. NUMBER: 7185

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	358,932		352,849		327,075		356,077		359,120	
Subsidy from Parish.....	203,372		110,196		191,033		178,453		199,878	
School Fund Raising.....	102,572		150,591		146,726		121,675		88,700	
Other School Income.....	36,941		65,274		50,664		47,454		55,847	
Total School Income.....	701,817		678,910		715,498		703,659		703,545	
Salaries and Benefits.....	585,948		562,430		591,134		575,241		561,961	
School Administration.....	22,613		47,912		27,818		33,276		41,434	
Maintenance.....	44,008		20,104		54,233		42,292		37,953	
Utilities.....	33,174		32,986		28,790		38,890		49,484	
Other.....	16,074		15,478		13,523		13,960		12,713	
Total School Expense.....	701,817		678,910		715,498		703,659		703,545	
Tuition Income Per Student.....	1,424	51%	1,561	52%	1,587	46%	1,762	51%	1,870	51%
Other Income Per Student.....	553	20%	955	32%	958	28%	837	24%	752	21%
Subsidy Per Student.....	807	29%	487	16%	927	27%	883	25%	1,041	28%
Per Pupil Cost.....	2,784	100%	3,004	100%	3,473	100%	3,483	100%	3,664	100%
Avg. Tuition - Catholics.....	1,331	48%	1,438	48%	1,514	44%	1,673	48%	1,783	49%
Avg. Tuition - Non-Catholics.....	2,500	90%	2,700	90%	2,880	83%	2,955	85%	2,975	81%
Catholic Students.....	232		204		195		188		178	
Non-Catholic Students.....	20		22		11		14		14	
*Enrollment.....	252		226		206		202		192	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009