

2008 Report on the Parish School

St. Michael the Archangel

School Code: B140

Cluster 27

Vicariate: Bucks

FS: 2440

DP: 8280

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	8,962	9,109	9,072	9,053	9,201	239	3%	_____
Registered Households	3,080	3,121	3,095	3,089	3,121	41	1%	_____
Infant Baptisms	94	59	88	93	77	-17	-18%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	0	0	3	0	0	0%	_____
Attending Public or Private Schools	753	754	714	709	700	-53	-7%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	41	23	24	12	0	-41	-100%	18
Kindergarten	68	56	46	46	40	-28	-41%	23
pre 1st	0	0	0	0	0	0	0%	0
1st	45	66	61	45	44	-1	-2%	35
2nd	61	39	64	55	39	-22	-36%	38
3rd	68	54	32	60	49	-19	-28%	33
4th	63	63	52	29	48	-15	-24%	39
5th	67	60	67	50	23	-44	-66%	37
6th	71	57	59	62	40	-31	-44%	24
7th	42	73	53	59	49	7	17%	34
8th	62	43	68	53	49	-13	-21%	45
Non-Catholic Enrollment	30	37	29	24	21	-9	-30%	22
Total Enrollment	588	534	526	471	381	-207	-35%	326
Capacity	840	840	840	840	840			840
% Capacity Filled	70%	64%	63%	56%	45%			39%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2440	St. Michael the Archangel						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Michael the Archangel

CITY-ST-ZIP: LEVITTOWN, PA 19054

F.S. NUMBER: 2440

VICARIATE: BUCKS CLUSTER: 27

D.P. NUMBER: 8280

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	742,373		709,950		738,890		701,767		639,911	
Subsidy from Parish.....	284,203		375,413		243,000		152,115		311,166	
School Fund Raising.....	315,400		258,634		338,866		321,888		176,382	
Other School Income.....	101,228		110,704		98,445		86,345		75,312	
Total School Income.....	1,443,204		1,454,701		1,419,201		1,262,115		1,202,771	
Salaries and Benefits.....	1,205,743		1,234,751		1,195,424		1,052,232		979,715	
School Administration.....	95,011		90,101		82,197		84,280		74,976	
Maintenance.....	78,240		60,826		59,771		56,410		56,160	
Utilities.....	36,243		44,004		47,726		46,070		64,347	
Other.....	27,967		25,019		34,083		23,123		27,573	
Total School Expense.....	1,443,204		1,454,701		1,419,201		1,262,115		1,202,771	
Tuition Income Per Student.....	1,262	51%	1,329	49%	1,404	52%	1,489	56%	1,679	53%
Other Income Per Student.....	708	29%	691	25%	831	31%	866	32%	660	21%
Subsidy Per Student.....	483	20%	703	26%	461	17%	322	12%	816	26%
Per Pupil Cost.....	2,454	100%	2,724	100%	2,698	100%	2,679	100%	3,156	100%
Avg. Tuition - Catholics.....	1,236	50%	1,329	49%	1,385	51%	1,435	54%	1,638	52%
Avg. Tuition - Non-Catholics.....	1,743	71%	1,323	49%	1,735	64%	2,512	94%	2,378	75%
Catholic Students.....	558		497		497		447		360	
Non-Catholic Students.....	30		37		29		24		21	
*Enrollment.....	588		534		526		471		381	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009