

2008 Report on the Parish School

Queen of the Universe

School Code: B141

Cluster 27

Vicariate: Bucks

FS: 2445

DP: 7440

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	8,803	9,009	8,673	8,541	8,489	-314	-4%	_____
Registered Households	2,779	2,868	2,851	2,807	2,778	-1	0%	_____
Infant Baptisms	94	77	86	95	98	4	4%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	4	4	26	26	3	-1	-25%	_____
Attending Public or Private Schools	667	478	467	472	1	-666	-100%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	26	37	26	34	25	-1	-4%	28
Kindergarten	41	40	38	19	26	-15	-37%	22
pre 1st	0	0	0	0	0	0	0%	0
1st	36	30	34	29	15	-21	-58%	20
2nd	31	31	32	29	30	-1	-3%	10
3rd	25	30	34	28	19	-6	-24%	24
4th	31	25	29	26	21	-10	-32%	15
5th	20	26	24	23	24	4	20%	14
6th	27	21	31	17	20	-7	-26%	20
7th	26	24	19	24	12	-14	-54%	13
8th	24	26	25	19	20	-4	-17%	12
Non-Catholic Enrollment	22	25	34	32	24	2	9%	18
Total Enrollment	287	290	292	248	212	-75	-26%	178
Capacity	580	580	580	580	580			580
% Capacity Filled	49%	50%	50%	43%	37%			31%

Sponsoring Parishes:

FS #				
2445				
Queen of the Universe				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Queen of the Universe

CITY-ST-ZIP: LEVITTOWN, PA 19056

F.S. NUMBER: 2445

VICARIATE: BUCKS CLUSTER: 27

D.P. NUMBER: 7440

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	342,209		355,270		373,143		352,955		343,783	
Subsidy from Parish.....	247,271		261,948		315,115		321,453		387,371	
School Fund Raising.....	53,098		44,333		41,972		20,182		18,681	
Other School Income.....	52,300		54,497		43,218		74,025		60,106	
Total School Income.....	694,878		716,048		773,448		768,615		809,941	
Salaries and Benefits.....	538,835		570,185		624,954		608,408		662,540	
School Administration.....	50,992		41,440		40,087		48,169		35,339	
Maintenance.....	50,890		40,618		42,944		42,271		28,961	
Utilities.....	37,873		45,067		45,477		47,076		66,110	
Other.....	16,288		18,738		19,986		22,691		16,991	
Total School Expense.....	694,878		716,048		773,448		768,615		809,941	
Tuition Income Per Student.....	1,192	49%	1,225	50%	1,277	48%	1,423	46%	1,621	42%
Other Income Per Student.....	367	15%	340	14%	291	11%	379	12%	371	10%
Subsidy Per Student.....	861	36%	903	37%	1,079	41%	1,296	42%	1,827	48%
Per Pupil Cost.....	2,421	100%	2,469	100%	2,648	100%	3,099	100%	3,820	100%
Avg. Tuition - Catholics.....	1,151	48%	1,161	47%	1,211	46%	1,340	43%	1,499	39%
Avg. Tuition - Non-Catholics.....	1,690	70%	1,902	77%	1,780	67%	1,981	64%	2,578	67%
Catholic Students.....	265		265		258		216		188	
Non-Catholic Students.....	22		25		34		32		24	
*Enrollment.....	287		290		292		248		212	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.