

2008 Report on the Parish School

St. John the Evangelist

School Code: B143

Cluster 26

Vicariate: Bucks

FS: 2460

DP: 7995

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	6,598	6,712	6,651	6,647	6,707	109	2%	_____
Registered Households	2,076	2,041	2,028	2,045	2,066	-10	0%	_____
Infant Baptisms	72	57	55	39	49	-23	-32%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	19	12	10	10	10	-9	-47%	_____
Attending Public or Private Schools	736	724	813	813	813	77	10%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	6	18	12	15	24	18	300%	23
Kindergarten	18	23	35	29	37	19	106%	35
pre 1st	0	0	0	0	0	0	0%	0
1st	22	20	18	27	25	3	14%	22
2nd	29	22	21	16	25	-4	-14%	25
3rd	31	30	23	23	18	-13	-42%	26
4th	27	31	27	25	23	-4	-15%	16
5th	33	29	30	26	24	-9	-27%	23
6th	26	36	24	24	25	-1	-4%	21
7th	20	21	29	22	25	5	25%	25
8th	27	18	20	28	20	-7	-26%	22
Non-Catholic Enrollment	6	9	12	14	22	16	267%	19
Total Enrollment	239	248	239	235	246	7	3%	238
Capacity	270	270	270	270	270			270
% Capacity Filled	89%	92%	89%	87%	91%			88%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2460	St. John the Evangelist						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. John the Evangelist

CITY-ST-ZIP: MORRISVILLE, PA 19067

F.S. NUMBER: 2460

VICARIATE: BUCKS CLUSTER: 26

D.P. NUMBER: 7995

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	445,572		533,904		514,821		519,912		556,099	
Subsidy from Parish.....	326,381		221,079		257,511		344,746		305,159	
School Fund Raising.....	0		0		33,527		4,545		-674	
Other School Income.....	52,183		20,882		24,991		36,317		28,334	
Total School Income.....	824,136		775,865		830,850		905,520		888,918	
Salaries and Benefits.....	602,702		599,187		648,109		686,562		684,197	
School Administration.....	80,885		61,041		65,881		58,384		71,693	
Maintenance.....	48,906		42,867		47,513		96,094		65,421	
Utilities.....	59,253		62,458		57,989		52,401		58,483	
Other.....	32,390		10,312		11,358		12,079		9,124	
Total School Expense.....	824,136		775,865		830,850		905,520		888,918	
Tuition Income Per Student.....	1,864	54%	2,144	69%	2,154	62%	2,212	57%	2,260	63%
Other Income Per Student.....	218	6%	83	3%	244	7%	173	4%	112	3%
Subsidy Per Student.....	1,365	40%	887	28%	1,077	31%	1,467	38%	1,240	34%
Per Pupil Cost.....	3,448	100%	3,115	100%	3,476	100%	3,853	100%	3,613	100%
Avg. Tuition - Catholics.....	1,854	54%	2,100	67%	2,098	60%	2,152	56%	2,231	62%
Avg. Tuition - Non-Catholics.....	2,226	65%	3,184	102%	3,200	92%	3,157	82%	2,558	71%
Catholic Students.....	233		239		227		221		224	
Non-Catholic Students.....	6		10		12		14		22	
*Enrollment.....	239		249		239		235		246	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.