

# 2008 Report on the Parish School

## St. Andrew

School Code: B144

Cluster 26

Vicariate: Bucks

FS: 2525

DP: 7550

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	17,717	17,239	17,300	17,589	17,665	-52	0%	_____
Registered Households	5,095	5,276	5,400	5,412	5,481	386	8%	_____
Infant Baptisms	189	198	209	187	198	9	5%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	14	20	25	20	13	-1	-7%	_____
Attending Public or Private Schools	1,035	962	962	990	1,037	2	0%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	167	157	153	101	78	-89	-53%	71
Kindergarten	101	99	99	88	88	-13	-13%	77
pre 1st	0	0	0	0	0	0	0%	0
1st	99	88	89	98	83	-16	-16%	70
2nd	116	104	79	93	99	-17	-15%	82
3rd	120	120	103	74	91	-29	-24%	91
4th	110	120	109	96	73	-37	-34%	84
5th	94	108	110	99	96	2	2%	66
6th	123	97	106	107	99	-24	-20%	88
7th	85	118	86	96	100	15	18%	92
8th	104	84	118	89	95	-9	-9%	98
Non-Catholic Enrollment	18	22	16	9	26	8	44%	19
Total Enrollment	1,119	1,095	1,052	941	902	-217	-19%	819
Capacity	1,190	1,190	1,190	1,190	1,190			1,190
% Capacity Filled	94%	92%	88%	79%	76%			69%

### Sponsoring Parishes:

FS #				
2525				
St. Andrew				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Andrew

CITY-ST-ZIP: NEWTOWN, PA 18940

F.S. NUMBER: 2525

VICARIATE: BUCKS CLUSTER: 26

D.P. NUMBER: 7550

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	2,674,841		2,345,639		2,501,351		2,555,634		2,479,772	
Subsidy from Parish.....	431,262		671,796		732,173		634,957		583,726	
School Fund Raising.....	70,983		108,298		108,779		78,609		7,645	
Other School Income.....	102,010		147,742		132,583		173,201		143,058	
Total School Income.....	3,279,096		3,273,475		3,474,886		3,442,401		3,214,201	
Salaries and Benefits.....	2,604,460		2,642,088		2,735,215		2,789,325		2,684,038	
School Administration.....	259,360		273,661		301,614		270,726		197,583	
Maintenance.....	215,239		223,239		266,343		231,962		184,702	
Utilities.....	108,563		102,429		126,928		100,844		111,538	
Other.....	91,474		32,058		44,786		49,544		36,340	
Total School Expense.....	3,279,096		3,273,475		3,474,886		3,442,401		3,214,201	
Tuition Income Per Student.....	2,390	82%	2,142	72%	2,377	72%	2,715	74%	2,749	77%
Other Income Per Student.....	154	5%	233	8%	229	7%	267	7%	167	5%
Subsidy Per Student.....	385	13%	613	21%	695	21%	674	18%	647	18%
Per Pupil Cost.....	2,930	100%	2,989	100%	3,303	100%	3,658	100%	3,563	100%
Avg. Tuition - Catholics.....	2,395	82%	2,151	72%	2,380	72%	2,713	74%	2,709	76%
Avg. Tuition - Non-Catholics.....	2,071	71%	1,700	57%	2,184	66%	2,966	81%	4,076	114%
Catholic Students.....	1,101		1,073		1,036		932		876	
Non-Catholic Students.....	18		22		16		9		26	
*Enrollment.....	1,119		1,095		1,052		941		902	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009