

2008 Report on the Parish School

Our Lady of Grace

School Code: B145

Cluster 27

Vicariate: Bucks

FS: 2600

DP: 7310

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	10,752	11,357	11,533	11,597	11,483	731	7%	_____
Registered Households	3,029	3,185	3,226	3,236	3,194	165	5%	_____
Infant Baptisms	103	95	94	95	87	-16	-16%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	14	2	2	2	0	-14	-100%	_____
Attending Public or Private Schools	651	695	0	0	0	-651	-100%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	22	21	29	22	24	2	9%	24
Kindergarten	44	46	54	60	49	5	11%	43
pre 1st	0	0	0	0	0	0	0%	0
1st	65	35	36	46	61	-4	-6%	38
2nd	58	57	33	37	40	-18	-31%	54
3rd	64	59	54	32	34	-30	-47%	38
4th	52	63	60	59	29	-23	-44%	34
5th	61	51	64	61	57	-4	-7%	23
6th	68	45	47	54	58	-10	-15%	48
7th	63	60	45	47	43	-20	-32%	55
8th	57	63	57	47	45	-12	-21%	43
Non-Catholic Enrollment	13	45	20	22	11	-2	-15%	8
Total Enrollment	554	500	479	465	440	-114	-21%	400
Capacity	620	620	620	620	620			620
% Capacity Filled	89%	81%	77%	75%	71%			65%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2600	Our Lady of Grace						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Our Lady of Grace

CITY-ST-ZIP: PENNDEL, PA 19047

VICARIATE: BUCKS

CLUSTER: 27

F.S. NUMBER: 2600

D.P. NUMBER: 7310

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	857,214		854,313		847,489		887,085		874,111	
Subsidy from Parish.....	402,612		423,342		547,168		546,259		604,879	
School Fund Raising.....	16,694		64,347		24,609		57,469		76,029	
Other School Income.....	32,271		35,467		115,606		82,524		82,294	
Total School Income.....	1,308,791		1,377,469		1,534,872		1,573,337		1,637,313	
Salaries and Benefits.....	1,133,451		1,185,459		1,236,885		1,233,420		1,283,763	
School Administration.....	52,151		66,996		140,042		152,769		167,806	
Maintenance.....	59,031		48,674		69,724		103,449		87,730	
Utilities.....	46,019		55,480		60,138		56,831		63,598	
Other.....	18,139		20,860		28,083		26,868		34,416	
Total School Expense.....	1,308,791		1,377,469		1,534,872		1,573,337		1,637,313	
Tuition Income Per Student.....	1,547	65%	1,708	62%	1,769	55%	1,907	56%	1,986	53%
Other Income Per Student.....	88	4%	199	7%	292	9%	301	9%	359	10%
Subsidy Per Student.....	726	31%	846	31%	1,142	36%	1,174	35%	1,374	37%
Per Pupil Cost.....	2,362	100%	2,754	100%	3,204	100%	3,383	100%	3,721	100%
Avg. Tuition - Catholics.....	1,544	65%	1,703	62%	1,762	55%	1,892	56%	1,950	52%
Avg. Tuition - Non-Catholics.....	1,661	70%	2,875	104%	2,875	90%	3,315	98%	3,381	91%
Catholic Students.....	541		498		476		460		429	
Non-Catholic Students.....	13		2		3		5		11	
*Enrollment.....	554		500		479		465		440	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009