

2008 Report on the Parish School

St. Isidore

School Code: B146

Cluster 29

Vicariate: Bucks

FS: 2655

DP: 7945

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	7,453	7,953	8,332	8,334	7,753	300	4%	_____
Registered Households	2,153	2,276	2,394	2,407	2,468	315	15%	_____
Infant Baptisms	104	125	107	111	113	9	9%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	0	0	0	1	1	0%	_____
Attending Public or Private Schools	471	470	485	500	649	178	38%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	59	35	35	35	45	-14	-24%	72
Kindergarten	29	32	34	37	37	8	28%	38
pre 1st	0	0	0	0	0	0	0%	0
1st	18	28	23	25	23	5	28%	25
2nd	21	15	21	24	23	2	10%	21
3rd	25	21	12	21	22	-3	-12%	24
4th	26	27	18	12	20	-6	-23%	17
5th	19	24	24	17	11	-8	-42%	18
6th	18	22	16	21	20	2	11%	9
7th	19	17	12	11	20	1	5%	19
8th	22	21	18	14	13	-9	-41%	19
Non-Catholic Enrollment	7	0	1	0	0	-7	-100%	0
Total Enrollment	256	242	213	217	234	-22	-9%	262
Capacity	365	365	365	365	365			365
% Capacity Filled	70%	66%	58%	59%	64%			72%

Sponsoring Parishes:

FS #				
2655				
St. Isidore				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Saint Isidore

CITY-ST-ZIP: QUAKERTOWN, PA 18951

F.S. NUMBER: 2655

VICARIATE: BUCKS CLUSTER: 29

D.P. NUMBER: 7945

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	411,023		439,829		475,711		509,682		547,455	
Subsidy from Parish.....	234,879		285,230		212,973		172,057		140,220	
School Fund Raising.....	75,510		35,516		63,875		76,534		113,151	
Other School Income.....	20,984		27,872		33,054		50,308		72,182	
Total School Income.....	742,396		788,447		785,613		808,581		873,008	
Salaries and Benefits.....	615,690		673,556		683,637		712,242		758,366	
School Administration.....	49,062		36,178		31,640		25,743		29,145	
Maintenance.....	49,533		43,185		21,077		18,094		35,963	
Utilities.....	21,074		27,436		39,953		42,265		38,683	
Other.....	7,037		8,092		9,306		10,237		10,851	
Total School Expense.....	742,396		788,447		785,613		808,581		873,008	
Tuition Income Per Student.....	1,605	55%	1,817	56%	2,233	61%	2,348	63%	2,339	63%
Other Income Per Student.....	376	13%	261	8%	455	12%	584	16%	792	21%
Subsidy Per Student.....	917	32%	1,178	36%	999	27%	792	21%	599	16%
Per Pupil Cost.....	2,899	100%	3,258	100%	3,688	100%	3,726	100%	3,730	100%
Avg. Tuition - Catholics.....	1,650	57%	1,817	56%	2,233	61%	2,348	63%	2,327	62%
Avg. Tuition - Non-Catholics.....	0	0%	0	0%	0	0%	0	0%	5,150	138%
Catholic Students.....	249		242		213		217		233	
Non-Catholic Students.....	7		0		0		0		1	
*Enrollment.....	256		242		213		217		234	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.