

2008 Report on the Parish School

Our Lady of Good Counsel

School Code: B148

Cluster 31

Vicariate: Bucks

FS: 2710

DP: 7305

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	10,400	10,481	10,571	10,631	10,489	89	1%	_____
Registered Households	3,418	3,396	3,390	3,386	3,383	-35	-1%	_____
Infant Baptisms	108	96	93	91	71	-37	-34%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	0	0	0	0	0	0%	_____
Attending Public or Private Schools	672	770	744	738	816	144	21%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	63	63	48	49	54	-9	-14%	40
Kindergarten	45	43	48	46	43	-2	-4%	34
pre 1st	0	0	0	0	0	0	0%	0
1st	40	44	42	49	46	6	15%	44
2nd	50	42	44	41	53	3	6%	41
3rd	31	50	43	45	42	11	35%	50
4th	55	29	49	43	45	-10	-18%	39
5th	55	54	31	50	43	-12	-22%	45
6th	53	55	53	36	48	-5	-9%	46
7th	72	53	56	55	33	-39	-54%	50
8th	57	70	54	58	53	-4	-7%	35
Non-Catholic Enrollment	0	1	3	1	6	6	0%	3
Total Enrollment	521	503	468	472	460	-61	-12%	424
Capacity	570	570	570	570	570			570
% Capacity Filled	91%	88%	82%	83%	81%			74%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2710	Our Lady of Good Counsel						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Our Lady of Good Counsel

CITY-ST-ZIP: SOUTHAMPTON, PA 18966

F.S. NUMBER: 2710

VICARIATE: BUCKS CLUSTER: 31

D.P. NUMBER: 7305

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	815,359		887,588		973,370		974,392		1,054,490	
Subsidy from Parish.....	280,131		335,971		269,371		333,486		322,583	
School Fund Raising.....	62,187		9,836		92,296		24,843		-10,825	
Other School Income.....	45,768		67,985		58,960		71,925		61,932	
Total School Income.....	1,203,445		1,301,380		1,393,997		1,404,646		1,428,180	
Salaries and Benefits.....	1,006,912		1,065,813		1,148,048		1,182,780		1,209,104	
School Administration.....	66,066		98,632		84,275		55,825		64,618	
Maintenance.....	74,834		82,638		95,904		97,531		87,840	
Utilities.....	46,661		48,924		59,591		61,714		59,414	
Other.....	8,972		5,373		6,179		6,796		7,204	
Total School Expense.....	1,203,445		1,301,380		1,393,997		1,404,646		1,428,180	
Tuition Income Per Student.....	1,564	68%	1,764	68%	2,079	70%	2,064	69%	2,292	74%
Other Income Per Student.....	207	9%	154	6%	323	11%	205	7%	111	4%
Subsidy Per Student.....	537	23%	667	26%	575	19%	706	24%	701	23%
Per Pupil Cost.....	2,309	100%	2,587	100%	2,978	100%	2,975	100%	3,104	100%
Avg. Tuition - Catholics.....	1,564	68%	1,761	68%	2,085	70%	2,053	69%	2,290	74%
Avg. Tuition - Non-Catholics.....	0	0%	3,200	124%	1,133	38%	7,106	239%	3,036	98%
Catholic Students.....	521		502		465		471		459	
Non-Catholic Students.....	0		1		3		1		1	
*Enrollment.....	521		503		468		472		460	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.